

Attachment 7 to A/50/13 - Add.

Table 11. Relief and social services programme

(Thousands of United States dollars)

	Gaza	Lebanon	Syrian Arab Republic	Jordan	West Bank	Headquarters	Total
1992-1993 expenditure	18 300	12 903	6 564	9 746	9 747	2 151	59 411
1994-1995 approved budget	20 960	14 980	8 120	12 582	11 552	3 597	71 791
1996-1997 proposed budget	24 756	14 019	8 042	12 423	12 820	2 539	74 599
<u>Number of beneficiaries</u>							
1994-1995	706 600	352 700	345 100	1 312 500	536 200	-	3 253 100
1996-1997	794 600	374 800	371 700	1 471 100	587 100		3 599 300
<u>Special hardship cases</u>							
1994-1995	61 642	40 485	21 714	33 427	30 206		187 474
1996-1997	69 193	41 902	22 777	34 029	32 549		200 450
<u>Number of area staff</u>							
1994-1995	237	93	80	136	128	18	692
1996-1997	276	96	83	146	137	18	756