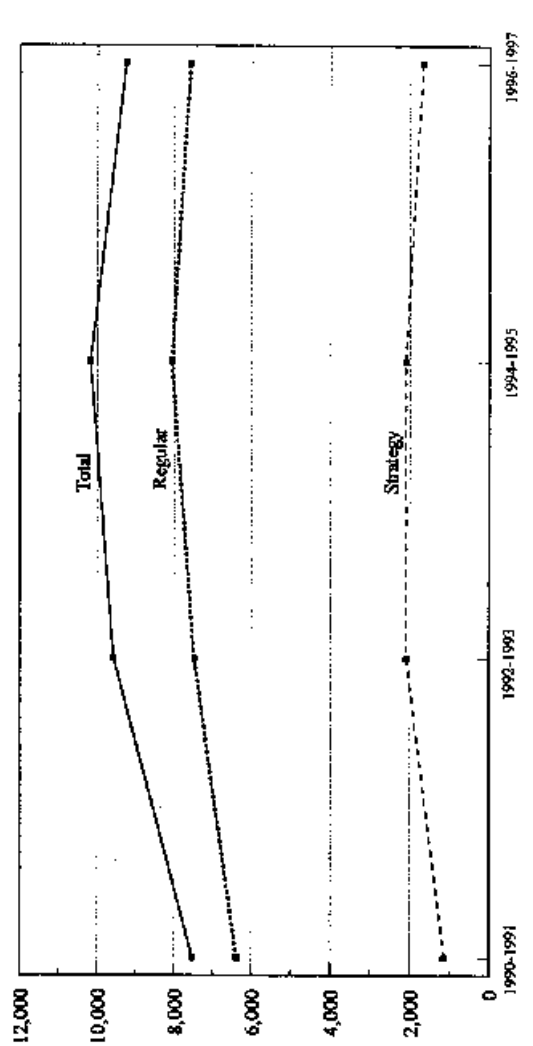


Figure 26. Information Systems Office: expenditure and budget, (regular and strategy), 1990-1997 a/



a/ 1990-1993 figures represent actual expenditure incurred; 1994-1995 figures represent budget allotments; 1996-1997 figures represent proposed budget estimates.