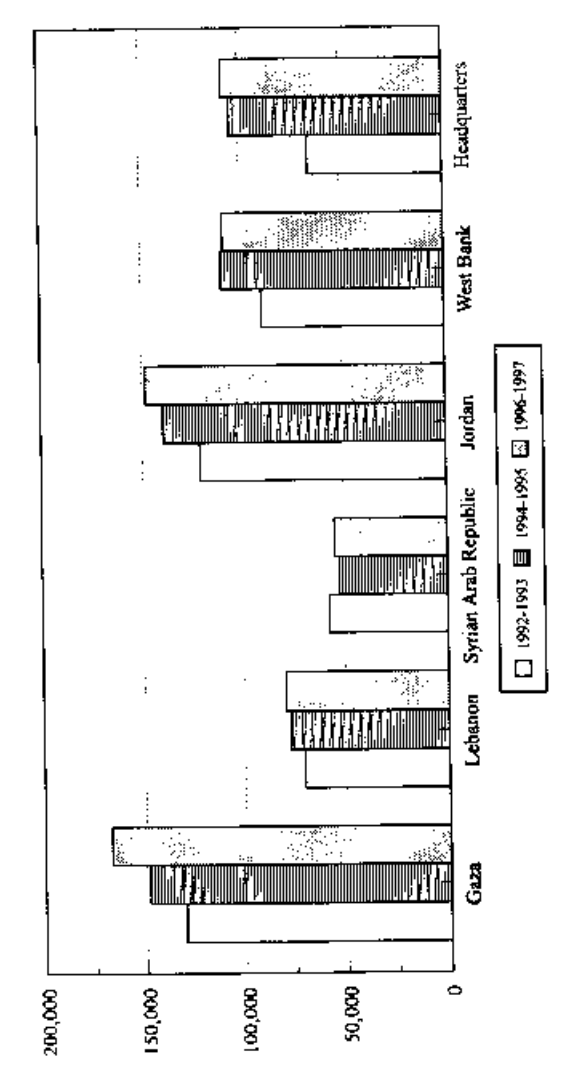


Figure 28. All programmes and services: expenditure and budget, 1992-1997 a/



a/ 1992-1993 figures represent actual expenditure incurred; 1994-1995 figures represent budget allotments; 1996-1997 figures represent proposed budget estimates.

Figure 29. All programmes and services: number of area staff

