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I. INTRODUCTION

1. At its forty-third session, the General Assembly adopted [43/228](#) of 21 December 1988 on the financing of the United Nations Disengagement Observer Force (UNDOF) for the period from 1 December 1988 to 30 November 1989. At that time, the mandate of UNDOF had been renewed by the Security Council until 31 May 1989 (Security Council resolution [624 \(1988\)](#) of 30 November 1988).

2. By paragraph 2 of its resolution 43/228, the General Assembly appropriated the amount of \$18,114,000 for UNDOF for the period from 1 December 1988 to 31 May 1989. By paragraph 6 of the resolution, the Assembly authorized the Secretary-General to enter into commitments for UNDOF at a rate not to exceed \$3,019,000 gross (\$2,963,000 net) per month for the period from 1 June to 30 November 1989, should the Security Council decide to continue UNDOF beyond 31 May 1989, and to apportion that amount among Member States in accordance with the scheme set out in operative paragraph 3 of resolution 43/228.

3. By its resolution [633 \(1989\)](#) of 30 May 1989, the Security Council renewed the mandate of UNDOF for another period of six months, until 30 November 1989.

II. STATUS OF ASSESSED CONTRIBUTIONS

4. As at 30 September 1989, assessments totalling \$897.2 million had been apportioned among Member States in respect of UNDOF and the United Nations Emergency Force (UNEF) for the period from inception to 30 November 1989. Contributions received for the same period amounted to \$801.0 million. Of the unpaid assessed balance due (\$78.2 million), only \$10.0 million may be considered collectible at this time, which leaves a shortfall of \$68.2 million, including \$36.0 million transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981.

5. The table below gives the status of contributions for UNDOF for the periods from its inception to 30 November 1989 as at 30 September 1989. As indicated therein, approximately \$7.7 million of the shortfall is in respect of the periods from 25 October 1979 to 30 November 1989, while some \$60.5 million is attributable to the previous periods of UNDOF up to 24 October 1979 together with UNEF until its liquidation in 1980. In the circumstances, troop contributors have not been reimbursed on time.

Status of contributions as at 30 September 1989

(Millions of dollars)

	UNDOF and UNEF 1974-1980 <u>a/</u>	UNDOF 25 October 1979 to 30 November 1989	Total
Amounts appropriated	554.2	319.0	873.2
Additional commitment authority	-	18.1	18.1
Less: Applied credits	(8.7)	(3.4)	(12.1)
Amounts apportioned	545.5	333.7	879.2
Payments received	(485.0)	(316.0)	(801.0)
Balance due	60.5	17.7	78.2
Estimated collectible	(-)	(10.0)	(10.0)
Estimated shortfall	60.5	7.7	68.2

a/ UNEF from inception to liquidation in 1980, UNDOF from inception to 24 October 1979.

III. VOLUNTARY CONTRIBUTIONS

6. The General Assembly, in paragraph 8 of its resolution 43/228, stressed the need for voluntary contributions to UNDOF both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to that resolution.

IV. EXPENDITURES AND REVISED APPORTIONMENT FOR PERIODS FROM 1 DECEMBER 1987 TO 30 NOVEMBER 1989

7. The disbursements made and obligations incurred by UNDOF for the two twelve-month periods from 1 December 1987 to 30 November 1989 are set forth in annex I below.

V. COST ESTIMATE BEYOND 30 NOVEMBER 1989

8. The present mandate of UNDOF expires on 30 November 1989. Should the Security Council renew the mandate beyond that date, and assuming continuance of its existing responsibilities, the Secretary-General estimates the costs of UNDOF to be \$3,368,000 gross (\$3,283,000 net) per month from 1 December 1989 onwards. Appropriation and/or authorization to enter into commitments and apportionment for UNDOF would then, in turn, be required beyond 30 November 1989. Accordingly, in the event that the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNDOF expenses for the period from 1 December 1989 to 30 November 1990.

9. A summary of the cost estimate for UNDOF for the period from 1 December 1989 to 30 November 1990 will be found in annex I and supplementary information thereon is provided in annex II.

VI. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-FOURTH SESSION

9. The actions that would appear to be required in connection with the past and future financing of UNDOF are as follows:

(a) The appropriation of the amount of \$18,114,000 gross (\$17,778,000 net) authorized and apportioned in paragraph 6 of General Assembly resolution 43/228 for the period from 1 June to 30 November 1989;

(b) With regard to the period after 30 November 1989, provision, by means of appropriation and/or commitment authorization, as appropriate, for the maintenance of the Force and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date.

ANNEX I

United Nations Disengagement Observer Force

Expenditure and revised apportionment for periods from 1 December 1987 to 30 November 1989 and cost estimate for the period from 1 December 1989 to 30 November 1990

(Thousands of United States dollars rounded)

	1987/1988 expenditure	1988/1989 revised appor- tionment	1989/1990 cost estimate
1. <u>Local area and backstopping costs</u>			
(a) United Nations daily allowance to troops	627	620	623
(b) Salaries and related costs of staff	4 850	6 041	7 449
(c) Travel and subsistence of military personnel	50	50	50
(d) Rations	2 227	1 955	2 250
(e) Rental, maintenance, utilities and construction of premises	2 048	2 120	2 101
(f) Communications	22	25	25
2. <u>Force-wide equipment and supplies</u>			
(a) Purchase of transportation equipment ...	451	750	1 385
(b) Purchase of other equipment	959	831	814
(c) Maintenance and operation of motor transport and other equipment	2 786	3 018	3 450
(d) Supplies and services	1 550	1 624	1 680
(e) Freight, cartage and express	111	140	140
(f) Reimbursement for contingent-owned equipment	485	-	716
3. <u>Rotation of contingents</u>	1 022	1 055	1 100
4. <u>Death and disability awards</u>	342	-	400
5. <u>Welfare</u>	236	240	240
6. <u>Payment for troop costs</u>			
(a) Pay and allowance for troops	15 805	15 848	15 848
(b) Usage factor for personal clothing, gear and equipment	1 117	1 121	1 121
7. <u>Integrated management information system</u>	-	130	17
8. <u>Staff assessment</u>	592	660	1 007
Total, lines 1-8	35 280	36 228	40 416
9. <u>Income from staff assessment</u>	592	660	1 007
10. <u>Other income</u>	20	12	13

ANNEX II

United Nations Disengagement Observer ForceCost estimate for the period from 1 December 1989 to 30 November 1990:
supplementary information1 (a). United Nations daily allowance to troops

	<u>United States dollars</u>
1987/1988 expenditure	626 879
1988/1989 revised apportionment	620 000
1989/1990 estimate	623 000

1. A daily allowance for incidental personal expenses is paid in local currency to all military personnel, equivalent to \$1.28 per person per day. The above estimate is based on an average strength of 1,327 troops during the period.

1 (b). Salaries and related costs of staff

	<u>United States dollars</u>
1987/1988 expenditure	4 849 654
1988/1989 revised apportionment	6 041 000
1989/1990 estimate	7 449 000

2. The present staffing establishment of UNDOF comprises a total of 148 posts in the mission area (5 Professional and above; 6 General Service; 31 Field Service; and 106 Local level) and 7 overload posts located at United Nations Headquarters in New York (3 Professional and 4 General Service).

3. The proposed 1989/1990 staffing table for UNDOF remains unchanged from that authorized for 1988/1989 and is as follows, by category and grade:

<u>Grade</u>	<u>Number of posts</u>
<u>Professional category and above</u>	
ASG	1
P-5	1
P-4	3
P-3	2
P-2	<u>1</u>

General Service category

G-4 10

Other categories

Field Service	31	
Local level	106	137
Total		155

4. A breakdown of the estimate for salaries and related costs of staff is indicated in the table below and provides a comparison with cost levels of the previous two years. In arriving at the estimates of salaries and wages and common staff costs, a turnover factor of 5 per cent is applied for existing posts.

	Expenditure <u>1987/1988</u>	Revised apportionment <u>1988/1989</u>	Estimate <u>1989/1990</u>
	(United States dollars)		
(i) Salaries and wages	2 626 350	3 599 000	4 358 000
(ii) Common staff costs	2 208 004	2 426 000	3 066 000
(iii) Travel and related subsistence	<u>15 300</u>	<u>16 000</u>	<u>25 000</u>
Total	<u>4 849 654</u>	<u>6 041 000</u>	<u>7 449 000</u>

(i) Salaries and wages \$4 358 000

5. This estimate provides \$1,627,000 for salaries of international staff and \$2,731,000 for local staff, including temporary assistance, overtime and night differential.

(ii) Common staff costs \$3 066 000

6. Provision is made for dependency, assignment, installation and mission subsistence allowances (\$1,623,000) and other common staff costs (\$1,443,000). Other common staff costs include estimates for contribution to the United Nations Joint Staff Pension Fund, contribution to the medical insurance plan, rental subsidy, home leave and family visit travel, education grant, education grant travel, other official travel and repatriation grant.

(iii) Travel and related subsistence \$25 000

7. This estimate relates to travel of staff on official business and provides for the cost of travel of the Force Commander to New York (\$5,000), periodic visits by

UNDOF personnel to New York for consultation and/or by New York staff to UNDOF (\$10,000) and travel of staff within the mission area (\$10,000).

1 (c). Travel and subsistence of military personnel

	<u>United States dollars</u>
1987/1988 expenditure	50 476
1988/1989 revised apportionment	50 000
1989/1990 estimate	50 000

8. Provision is made for payment of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including supply transport trips, inspection visits and travel of staff officers. Duty travel during the period in Israel and the Syrian Arab Republic, at the daily subsistence allowance rates of \$34 and \$56, respectively, is estimated to cost \$31,000. Meal allowances for partial day travel and representational travel costs are estimated at \$19,000 for the period.

1 (d). Rations

	<u>United States dollars</u>
1987/1988 expenditure	2 227 214
1988/1989 revised apportionment	1 955 000
1989/1990 estimate	2 250 000

9. This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. A 5 per cent non-usage factor has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The estimate is based on an average of 1,327 troops for 365 days.

1 (e). Rental, maintenance, utilities and construction of premises

	<u>United States dollars</u>
1987/1988 expenditure	2 047 719
1988/1989 revised apportionment	2 120 000
1989/1990 estimate	2 101 000

10. Estimated requirements for 1989/1990 are summarized in the table below and detailed thereafter. The table also provides a comparison with cost levels of the previous two years.

	Expenditure <u>1987/1988</u>	Revised apportionment <u>1988/1989</u>	Estimate <u>1989/1990</u>
	(United States dollars)		
(i) Rental of premises	607 212	720 000	941 000
(ii) Maintenance, repair and adaptation of premises	659 320	696 000	680 000
(iii) Supply of water and electricity	298 100	282 000	320 000
(iv) Construction of premises	483 087	422 000	160 000
	<u>2 047 719</u>	<u>2 120 000</u>	<u>2 101 000</u>

(i) Rental of premises \$941 000

11. It is estimated that the rental costs of UNDOF headquarters office and military accommodation facilities will be \$941,000 during 1989/1990 based on the present rental requirements.

12. The estimated costs of rental of the existing facilities at Damascus, as well as rentals elsewhere, are listed below:

Description	United States dollars
(a) Headquarters offices, including mess facilities, storage and dining rooms at Damascus	303 000
(b) Accommodation quarters at Damascus for military personnel assigned to UNDOF headquarters	401 000
(c) Generator workshop (including generator site and storage space for generators awaiting repair and repaired)	56 000
(d) Vehicle workshop facility at Tiberias shared with the United Nations Truce Supervision Organization in Palestine (UNTSO)	9 000
(e) Cost of utilities and maintenance when not included in rentals (diesel fuel, \$92,000; electricity, \$34,000; water, \$5,000; routine maintenance, \$41,000)	<u>172 000</u>
Total	<u>941 000</u>

(ii) Maintenance, repair and adaptation of premises \$680 000

13. This estimate provides for the maintenance and repair of premises, including their adaptation for suitable use, in headquarters, the contingents' camps, forward command posts and positions, as well as of the premises rented by the Force. This estimate includes:

(a) \$396,000 for supplies for minor alterations and routine maintenance of all UNDOF premises, other than rented premises. This estimate provides for construction materials such as window glass, screening, tiles, cement blocks, all types of wood, paint, minor electrical supplies, basic plumbing and carpentry supplies. The estimate also provides for materials for the upgrading of shelters;

(b) \$102,000 for major repairs and adaptation of premises in the contingents' camps and positions. It includes the cost of materials and supplies required for repair and alteration of buildings and structures in Camps Faouar and Ziouani. It also provides for certain projects that are beyond the capacity of the various units, which must be undertaken on a contractual basis. To the extent possible, projects will be undertaken on a self-help basis;

(c) \$182,000 for the maintenance and servicing of the sewage systems and the upgrading of the electrical wiring and distribution systems. Provision is also included for paving and asphaltting of vehicle workshop and other areas, as well as the construction of a new well.

(iii) Supply of water and electricity \$320 000

14. Provision is made for the cost of electricity supplied to Camps Faouar and Ziouani (\$302,000) and for the cost of water supplied to Camp Ziouani (\$18,000).

(iv) Construction of premises \$160 000

15. This estimate provides for the replacement and/or rebuilding of various accommodation, storage and office structures in Camps Faouar and Ziouani and at UNDOF Headquarters, at Damascus. The requirement results from the deterioration of certain buildings beyond economical repair and the inadequacy of facilities in certain areas of redeployment. A summary of the construction projects to be undertaken on a contractual and self-help basis is as follows:

(a) A 210 square metre accommodation building in Camp Ziouani to replace building 205, which is an old prefabricated wooden structure, now unsuitable for permanent accommodation (\$65,000);

(b) Accommodation building at position 60 to house 24 military personnel currently being accommodated in 4 old prefabricated wooden huts that are below standard and expensive to maintain (\$75,000);

(c) Storage building at position 80 to accommodate building materials currently stored in an exposed area and subject to damage from inclement weather (\$15,000);

(d) Twelve fire-hose cabinets for various locations in Camps Faouar and Ziouani to protect fire hoses from accelerated deterioration due to exposure to the weather (\$5,000).

1 (f). Communications

United States dollars

1987/1988 expenditure	21 518
1988/1989 revised apportionment	25 000
1989/1990 estimate	25 000

16. This estimate includes a provision for the following:

(a) Rental costs of telephone lines, including official calls within the mission area (\$13,000);

(b) Cost of commercial telegrams, rental of post office boxes and postage of official mail (\$1,000);

(c) Communication costs between United Nations Headquarters, New York, and UNDOF, including pouches (\$11,000).

2 (a). Purchase of transportation equipment

United States dollars

1987/1988 expenditure	450 978
1988/1989 revised apportionment	750 000
1989/1990 estimate	1 385 000

17. The transportation vehicle acquisitions proposed for 1989/1990 for the Force's existing fleet are all replacements, as described below:

Description	Quantity	Unit cost	Total cost
		(United States dollars)	
Sedan, small	8	11 800	94 400
Sedan, large	1	15 000	15 000
Station wagon, four-wheel drive	38	14 300	543 400
Mini-buses	14	14 800	207 200
Trucks, light, double cabin	5	15 500	77 500
Delivery van	2	11 800	23 600
Ambulance	1	45 000	45 000
Truck, cargo	4	43 000	172 000
Bus, medium	2	40 500	81 000
Freight on vehicles	---		<u>125 900</u>
Total	75		<u>1 385 000</u>

18. Seventy-five commercial-pattern vehicles are proposed for purchase during 1989/1990 to replace existing vehicles that are worn out, destroyed, or have high mileage and are difficult to maintain and uneconomical to repair or operate.

19. UNDOF also requires five armoured personnel carriers costing approximately \$1,500,000 and two water trucks costing \$114,000, which it proposes to procure from troop-contributing Governments as contingent-owned equipment. The cost of these vehicles is payable over a maximum of four years. An amount of \$516,000, including freight is included under budget line item 2 (f), based on the estimated dates of arrival of the vehicles in the mission area.

2 (b). Purchase of other equipment

	<u>United States dollars</u>
1987/1988 expenditure	958 806
1988/1989 revised apportionment	831 000
1989/1990 estimate	814 000

20. The estimated costs of other equipment required by the Force in 1989/1990 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

<u>Equipment</u>	<u>Expenditure</u> <u>1987/1988</u>	<u>Revised</u> <u>apportionment</u> <u>1988/1989</u>	<u>Estimate</u> <u>1989/1990</u>
	<u>(United States dollars)</u>		
(i) Communications	464 806	285 000	286 000
(ii) Generators	96 000	112 000	35 000
(iii) Maintenance and shop	74 000	99 000	110 000
(iv) Medical and dental	57 000	7 000	31 000
(v) Accommodation and mess	71 000	104 000	76 000
(vi) Office	97 000	41 000	73 000
(vii) Observation	39 000	96 000	118 000
(viii) Miscellaneous	60 000	87 000	85 000
Total	<u>958 806</u>	<u>831 000</u>	<u>814 000</u>

(i) Communications equipment \$286 000

21. This covers the purchase, including freight, of civilian and military-type communications equipment required by the Force. All are replacement items or essential additional equipment and include the following:

(a) Civilian communications equipment (\$89,680):

One teletype machine (\$11,800)
Ten mobile radio sets (\$28,320)
Ten handie-talkie sets (\$17,700)
Four solar battery charger systems (\$14,160)
Two modems for satellite communications (\$17,700)

(b) Military-type communications equipment (\$196,320):

Seven AN/VRC 650 radio sets (\$38,500)
Fourteen ANPRC 126 radio sets (\$42,000)
Nine RT 841/PRC receiver-transmitter sets (\$18,000)
Five RF amplifiers AM 4688 B (\$13,000)
Twenty TA 602 field telephones (\$18,000)
Two RC 292 antennae (\$1,800)
Seven AS 128C antennae (\$2,975)
Five HX 101 antennae (\$2,350)
Twelve LSA 100T radio speakers (\$2,400)
Five PS 2112 power supply units (\$6,500)
Twelve 12/24V battery chargers (\$5,100)
Twenty-five 126 battery chargers (\$7,500)
Three BCT battery chargers (\$3,600)
Five GRA 990 remote control units (\$5,000)
Freight costs (\$29,595)

(ii) Generators \$35 000

22. Provision is made for the purchase, including freight costs, of five TS-3 10.5/12.5 KVA generators for the supply of electrical power to positions and for emergency back-up in headquarters and the main camps.

(iii) Maintenance and shop equipment \$110 000

23. Included under this heading is the cost of a wide range of small tools and other specialized equipment for use in maintenance and repair workshops. These items are required as replacements for worn-out tools and equipment.

(iv) Medical and dental equipment \$31 000

24. This estimate covers the cost of medical and dental equipment required by the Force as replacement or essential additional equipment.

(v) Accommodation and mess equipment \$76 000

25. This estimate covers the cost of local acquisition of accommodation equipment needed as replacement for worn-out or damaged items (\$27,000) and as new acquisitions (\$12,000), including beds, sofas, chairs, tables, lamps, bedside cabinets and wardrobes. This estimate also reflects the cost of replacement of worn-out equipment for kitchens and dining rooms (\$35,000) and new acquisitions

(\$2,000), such as freezers, stoves, refrigerators, ovens, mixers and mixer attachments, baker's scales, mixing bowls, juice dispensers and meat slicers.

(vi) Office furniture and equipment \$73 000

26. This estimate covers the cost of office furniture and equipment needed as replacements for worn-out or damaged items that are beyond repair (\$44,000) and as new acquisitions (\$29,000), including computers, laminating machines, clocks, electric and manual typewriters, desk calculators, desks, chairs, filing cabinets, photocopying machines, lamps, computers, shelving, tables, bookcases and coat racks.

(vii) Observation equipment \$118 000

27. Provision is made for the purchase, including freight, of the following observation equipment:

<u>Description</u>	<u>Quantity</u>	<u>Unit price</u>	<u>Total cost</u>
(United States dollars)			
Night observation device, hand-held	3	8 500	25 500
Night observation device, medium-range	3	15 000	45 000
Binoculars, hand-held	20	350	7 000
Binoculars, 20 x 20	9	2 600	20 800
Stream light	30	45	1 350
Compass with case	20	25	500
Freight	-	-	17 850
Total			<u>118 000</u>

(viii) Miscellaneous equipment \$85 000

28. This estimate includes the cost of exhaust ventilators, air conditioners, clothes dryers, electric jack hammer, electric heaters, fans, a tile polisher, a sewage pumping unit, vacuum cleaners, washing machines, shelving, steam irons and ironing boards. The proposed purchases cover the replacement cost of worn-out or essential new equipment.

2 (c). Maintenance and operation of motor transport and other equipment

United States dollars

1987/1988 expenditure	2 785 788
1988/1989 revised apportionment	3 018 000
1989/1990 estimate	3 450 000

29. Estimated requirements for 1988/1989 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure</u> <u>1987/1988</u>	<u>Revised</u> <u>apportionment</u> <u>1988/1989</u>	<u>Estimate</u> <u>1989/1990</u>
	(United States dollars)		
(i) Petrol, oil and lubricants	1 279 688	1 359 000	1 950 000
(ii) Spare parts and maintenance for motor vehicles	1 220 600	1 396 000	1 200 000
(iii) Spare parts and maintenance for other equipment	285 500	263 000	300 000
Total	<u>2 785 788</u>	<u>3 018 000</u>	<u>3 450 000</u>

(i) Petrol, oil and lubricants \$1 950 000

30. Provision is made under this heading for the purchase of gasoline (\$1,428,000), diesel fuel (\$435,000) and motor oil, lubricants and other petroleum products (\$87,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines. The estimate under this heading is based on current prices, adjusted upwards by an average of 43 per cent from last year's budgeted figure to meet expected price increases of this amount for petrol, oil and lubricants during 1989/1990. Consumption of products is based on the most recent actual experience of the Force.

(ii) Spare parts and maintenance for motor vehicles \$1 200 000

31. Requirements under this heading include the cost of spare parts and replacement assemblies for military-pattern vehicles (\$755,000) and civilian-pattern vehicles (\$338,000) and the cost of local maintenance and repair contracts (\$107,000). Included in these figures are estimated freight costs on international procurement of spare parts and assemblies (\$120,000).

(iii) Spare parts and maintenance for other equipment \$300 000

32. Provision is made under this heading for the cost of spare parts and maintenance of optical equipment, air conditioners, kitchen equipment, video equipment, stoves, fire extinguishers, office machines, microscopes, X-ray machines, medical and dental equipment, chain saws and generators, including \$18,000 for freight on international procurement.

2 (d). Supplies and services

United States dollars

1987/1988 expenditure	1 550 057
1988/1989 revised apportionment	1 624 000
1989/1990 estimate	1 680 000

33. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure</u> <u>1987/1988</u>	<u>Revised</u> <u>apportionment</u> <u>1988/1989</u>	<u>Estimate</u> <u>1989/1990</u>
	(United States dollars)		
(i) Clothing and uniforms	81 057	119 000	134 000
(ii) Field defence stores	29 060	37 000	40 000
(iii) Medical and dental supplies	110 000	123 000	130 000
(iv) Sanitation and cleaning material	73 000	72 000	80 000
(v) Quartermaster and general stores	441 000	402 000	440 000
(vi) Communications supplies and batteries	185 000	298 000	278 000
(vii) Stationery and office supplies	120 000	134 000	125 000
(viii) Contractual services	189 000	192 000	195 000
(ix) Commercial insurance	104 000	136 000	148 000
(x) Medical consultation and emergency treatment	90 000	38 000	40 000
(xi) Postage for military personnel	2 000	2 000	2 000
(xii) External audit service	15 000	15 000	16 000
(xiii) Miscellaneous	111 000	56 000	52 000
Total	<u>1 550 057</u>	<u>1 624 000</u>	<u>1 680 000</u>

(i) Clothing and uniforms \$134 000

34. Provision is made for (a) requirements for United Nations clothing that individuals retain on rotation, 2,654 sets at an estimated cost of \$111,000; and (b) special items of clothing needed for hygiene and safety purposes by local civilian employees and military personnel on certain jobs (\$23,000).

(ii) Field defence stores \$40 000

35. This estimate provides for replacement of sand bags, concertina wire, barbed wire, corrugated steel sheets, fence posts, enamel paint, concrete tube culverts and gabion boxes.

(iii) Medical and dental supplies \$130 000

36. Provision is made for the cost of medical and dental supplies required by the headquarters medical clinic, the medical care shelter in Camp Faouar and contingent medical facilities. Based on past usage and taking into account the present stock on hand, the requirements are medicines (\$63,000), vaccines (\$12,000), antiseptics (\$6,000), laboratory supplies (\$30,000), surgical supplies (\$8,000), dental supplies (\$8,000) and X-ray supplies (\$3,000).

(iv) Sanitation and cleaning material \$80 000

37. Provision is made under this heading for the cost of insecticides, disinfectants, bleaches, chemical toilet powder and liquid, soaps and detergents, brooms, mops and rags, water purification chemicals, cleansers, waxes, air fresheners, spray equipment and brushes. The estimate is based on previous usage experience of the Force and takes into account current stocks.

(v) Quartermaster and general stores \$440 000

38. This estimate covers the cost of kerosene, butane gas, oxygen and acetylene, bedding, crockery, cutlery and other household items, batteries other than for communications equipment and vehicles, packing materials, paper and plastic products, paints, brushes and related items, camp stores and hand tools, ancillary fire-fighting equipment, military police equipment, electrical supplies, photographic supplies, alpine equipment, mine detection supplies, jerry cans, flags and decals.

(vi) Communications supplies and batteries \$278 000

39. This estimate covers the cost of supplies for the maintenance and operation of the UNDOF communications system, such as batteries, telephone cable, multimeters, cable radar, cable tracers, circuit boards, transceiver spares, crystals, transistors, modules, antenna spares, teletype paper, ribbons, tapes and other expendable spare parts. Also included is a provision for outside maintenance contracts for servicing equipment.

(vii) Stationery and office supplies \$125 000

40. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including the cost of reproduction supplies and printing of forms.

(viii) Contractual services \$195 000

41. Provision is made under this heading to cover services provided to the Force in respect of tailoring and haircutting services and garbage removal at headquarters and the base camps (\$62,000), laundry and dry cleaning for all military and field service personnel (\$122,000) and janitorial services (\$11,000). The estimates are based on the cost levels of existing contracts.

(ix) Commercial insurance \$148 000

42. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of motor vehicles.

(x) Medical consultation and emergency treatment \$40 000

43. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities.

(xi) Postage for military personnel \$2 000

44. This estimate covers the cost of postage of personal mail of military personnel to their home countries.

(xii) External audit service \$16 000

45. The cost of external audit service for the Force is provided.

(xiii) Miscellaneous \$52 000

46. Included under this heading is provision for the purchase of medal sets, newspaper advertisements for bid invitations, upholstery and repair of furniture, technical and professional manuals, subscriptions to newspapers and magazines, maps and sundry supplies and services not listed elsewhere.

2 (e). Freight, cartage and express

United States dollars

1987/1988 expenditure	111 208
1988/1989 revised apportionment	140 000
1989/1990 estimate	140 000

47. This estimate provides for the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, including \$65,000 for the cost of freight, forwarding and clearing incurred at UNDOF headquarters, \$10,000 for the cost of freight for diplomatic pouches and \$65,000 for freight costs on other miscellaneous purchases.

2 (f). Reimbursement for contingent-owned equipment

United States dollars

1987/1988 expenditure	485 000
1988/1989 revised apportionment	-
1989/1990 estimate	716 000

48. This estimate provides for partial payment to troop-contributing Governments of the cost of contingent-owned equipment furnished to their contingents at the request of the United Nations and includes the amount of \$516,000 mentioned in paragraph 19 above. The estimated cost is based on the approved general guidelines, which provide for payment of contingent-owned equipment over a period of four years. After full payment has been made, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

United States dollars

1987/1988 expenditure	1 022 207
1988/1989 revised apportionment	1 055 000
1989/1990 estimate	1 100 000

49. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months' duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as transportation between ports of arrival/departure, baggage service and ground handling charges.

4. Death and disability awards

United States dollars

1987/1988 expenditure	342 000
1988/1989 revised apportionment	-
1989/1990 estimate	400 000

50. This estimate provides for the reimbursement of troop-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNDOF.

5. Welfare

United States dollars

1987/1988 expenditure	236 041
1988/1989 revised apportionment	240 000
1989/1990 estimate	240 000

51. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of leave taken during a six-month period of service (\$195,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of films and maintenance of sports and recreational areas (\$45,000).

6 (a). Pay and allowances for troops

United States dollars

1987/1988 expenditure	15 804 636
1988/1989 revised apportionment	15 848 000
1989/1990 estimate	15 848 000

52. Provision is made for the payment to troop-contributing Governments for troop cost in respect of pay and allowances at the standard rate of \$950 per man-month for all ranks, plus a supplementary \$280 per man-month for a limited number of specialists (25 per cent of logistics contingents and 10 per cent of others). This estimate is based on an average strength of 1,327 all ranks for the Force during the period.

6 (b). Usage factor for personal clothing, gear and equipment

United States dollars

1987/1988 expenditure	1 117 410
1988/1989 revised apportionment	1 121 000
1989/1990 estimate	1 121 000

53. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weapons and ammunition. This estimate is based on an average strength of 1,327 all ranks for the Force during this period.

7. Integrated management information system

United States dollars

1987/1988 expenditure	-
1988/1989 revised apportionment	130 000
1989/1990 estimate	17 000

54. Provision is made for a proportional share of the 1990 financing of the integrated management information system proposed in the proposed programme budget for the biennium 1990-1991. 1/ This takes into consideration the amount already provided in 1989.

8. Staff assessment

United States dollars

1987/1988 expenditure	592 000
1988/1989 revised apportionment	660 000
1989/1990 estimate	1 007 000

55. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

9. Income from staff assessment

United States dollars

1987/1988 income	592 000
1988/1989 revised apportionment	660 000
1989/1990 estimate	1 007 000

56. The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations. All revenue derived from staff assessment that is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNDOF budget. The staff assessment requirement provided for under expenditure budget line item 7 has been credited to this item as income from staff assessment.

10. Other income

United States dollars

1987/1988 income	20 000
1988/1989 revised apportionment	12 000
1989/1990 estimate	13 000

57. Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.

