

# occupied Palestinian territory



UNICEF-OPV/2009/EL Bada

2010

## Mid-Year Review

Consolidated Appeal



## Consolidated Appeals Process (CAP) Aid agencies working together to:



<http://www.humanitarianappeal.net>

### SAMPLE OF ORGANIZATIONS PARTICIPATING IN CONSOLIDATED APPEALS

ACF	GOAL	MACCA	TEARFUND
ACTED	GTZ	Malteser	Terre des Hommes
ADRA	Handicap International	Medair	UNAIDS
Afghanaid	HELP	Mercy Corps	UNDP
AVSI	HelpAge International	MERLIN	UNDSS
CARE	Humedica	NPA	UNESCO
CARITAS	IMC	NRC	UNFPA
CONCERN	INTERSOS	OCHA	UN-HABITAT
COOPI	IOM	OHCHR	UNHCR
CRS	IRC	OXFAM	UNICEF
CWS	IRIN	Première Urgence	WFP
DRC	Islamic Relief Worldwide	Save the Children	WHO
FAO	LWF	Solidarités	World Vision International

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Please note that appeals are revised regularly. The latest version of this document is available on <http://www.humanitarianappeal.net>.

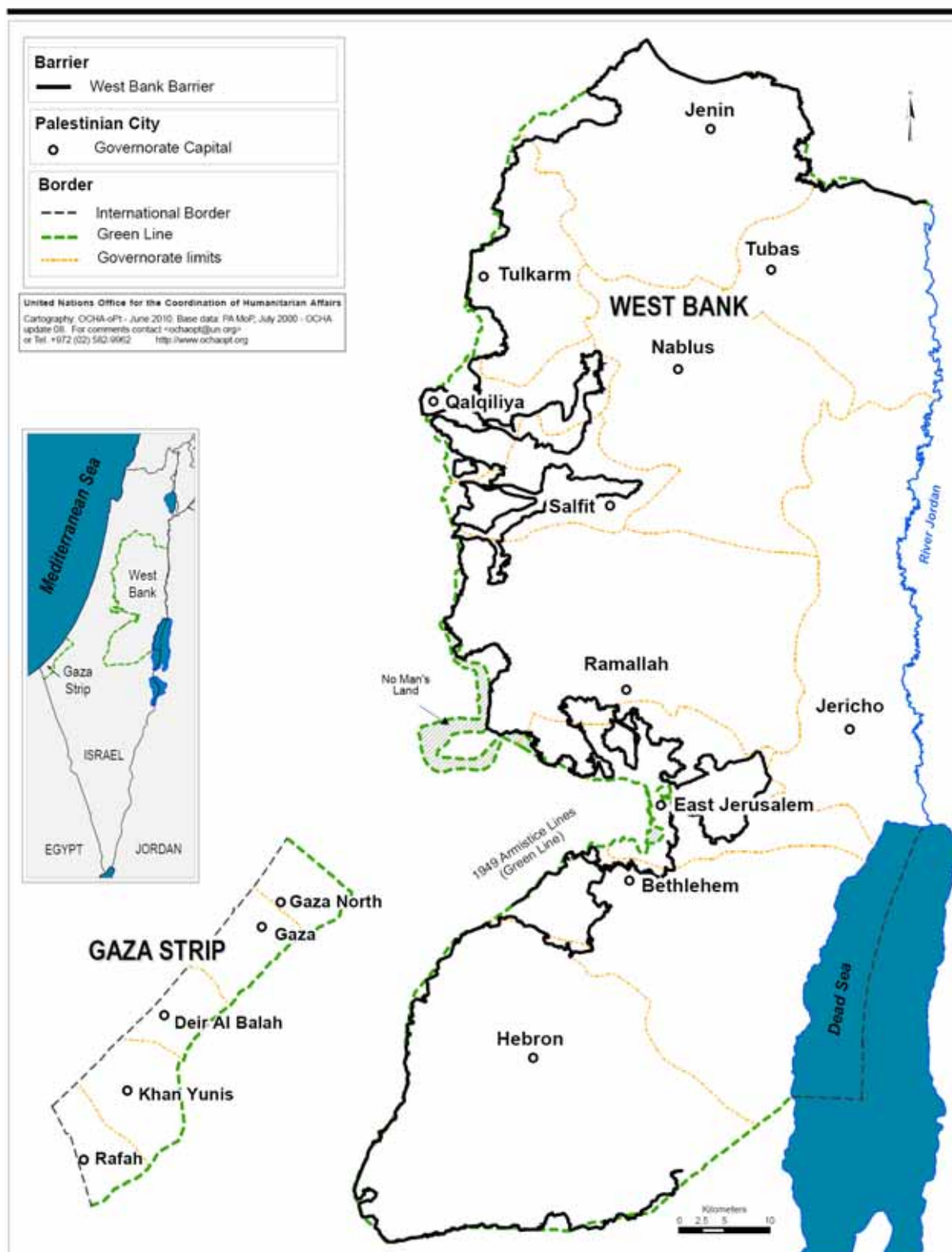
Full project details can be viewed, downloaded and printed from [www.reliefweb.int/fts](http://www.reliefweb.int/fts).



## ***The occupied Palestinian territory: Overview map***

June 2010

CAP 2010 - Consolidated Appeal Process



## 1. EXECUTIVE SUMMARY

Since the launch of the 2010 Consolidated Appeal for the occupied Palestinian territory (oPt), there have been no major changes in the humanitarian situation. The key features of the occupation, such as military operations, the movement, access, and planning regime in the West Bank, and the blockade on Gaza, continue to deny people their basic human rights and create a forced dependence on humanitarian assistance. While there are some improvements in employment opportunities in the West Bank, the blockade on Gaza continues to erode livelihoods and basic infrastructure there. Sixty-one percent of Gaza's households and 25% of households in the West Bank remain food-insecure, with at least 300,000 Palestinian refugees in Gaza living in conditions of abject poverty. Tens of thousands of Palestinians – a potential 60,000 in Jerusalem in particular – are at risk of home demolitions and displacement because they are unable to obtain building permits for their houses.

The main achievements in the humanitarian response so far in 2010 have been to expand food voucher schemes in the West Bank, which provide assistance to urban and peri-urban poor while simultaneously supporting the local economy; the enhancement of the response in Area C – identified as one of the most vulnerable areas in the oPt; more systematic and efficient emergency response to home demolitions; and increased access to legal aid. At the process level, data collection and analysis in some clusters/sectors has significantly improved – especially as regards the priority areas of Area C and East Jerusalem. Joint cross-cluster planning and advocacy for these two areas has also been a major achievement in 2010. With the ongoing restrictions on humanitarian space both in Gaza and the West Bank, the continued functioning of an access support unit has benefited the entire humanitarian community through negotiation of access for staff and goods with the relevant Israeli authorities.

For the remainder of the year, the top priorities of the humanitarian community are to:

- continue to promote respect for international humanitarian law and human rights, especially in relation to the need to lift the blockade on the Gaza Strip, and reduce movement, access and planning restrictions in the West Bank, including Area C and East Jerusalem.
- pursue efforts to increase operational space for humanitarian agencies. This includes access to Gaza, especially for the material needed to address urgent water, sanitation and hygiene, housing, health and education needs; permits for humanitarian projects in Area C; and facilitation of movement of ambulances and humanitarian staff through checkpoints, including into enclaves isolated by the Barrier.
- improve water quality and availability for 1.7 million people; provide micronutrient supplements to 220,000 children and 100,000 pregnant women to prevent stunting and anaemia; provide food aid/food vouchers to 1.6 million people and create cash-for-work (CfW) opportunities for 103,000 people; reach 261 isolated communities with mobile health clinics and increase coverage of maternal health care; renovate 116 schools and provide remedial education to 168,700 children; and extend livelihood support to 88,000 people dependent on agriculture; and otherwise reach the needs outlined in the 2010 Consolidated Appeal.
- operationalize contingency plans for a natural disaster or escalation of the conflict through pre-positioning of relief items and establishing procurement links.
- enhance cluster/sector coordination and information management to create a foundation for joint, results-based planning of humanitarian action.

At mid-year, the oPt 2010 CAP is 42% funded. The humanitarian community in the oPt originally appealed for US\$664.4 million<sup>1</sup> for 236 projects. As of 25 June 2010, \$254 million had been received, including carry-over funds from 2009. Uneven and/or low funding in some clusters/sectors threatens the implementation of key projects and greatly impairs partners' ability to meet stated objectives. During the Mid-Year Review, requirements have been revised down to \$603 million through the merging of some projects, the removal of others due to lack of funds, and the downward revision of requirements to reflect the remaining implementation period.

<sup>1</sup> All dollar signs in this document denote United States dollars. Funding for this appeal should be reported to the Financial Tracking Service (FTS, [fts@reliefweb.int](mailto:fts@reliefweb.int)), which will display its requirements and funding on the current appeals page.

**Table I. Summary of requirements and funding (grouped by cluster)**  
occupied Palestinian territory 2010  
as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Cluster	Original requirements (\$)	Revised requirements (\$)	Carry-over (\$)	Funding (\$)	Total resources available (\$) E=C+D	Unmet requirements (\$)	% Covered	Uncommitted pledges (\$)
A	B	C	D	E=C+D	B-E	E/B	F	
AGRICULTURE	45,454,326	46,488,762	-	5,763,753	5,763,753	40,725,009	12%	-
CASH FOR WORK AND CASH ASSISTANCE	194,437,846	193,033,142	-	51,087,170	51,087,170	141,945,972	26%	-
CLUSTER NOT SPECIFIED	-	-	5,247,759	6,412,001	11,659,760	- 11,659,760	n/a	672,948
COORDINATION AND SUPPORT SERVICES	23,486,031	23,307,169	4,938,854	11,203,728	16,142,582	7,164,587	69%	788,600
EDUCATION	23,693,700	23,693,700	-	3,078,520	3,078,520	20,615,180	13%	-
FOOD SECURITY	248,439,364	183,154,461	42,583,294	61,577,098	104,160,392	78,994,069	57%	-
HEALTH AND NUTRITION	21,852,355	22,350,184	-	15,814,409	15,814,409	6,535,775	71%	-
PROTECTION	53,674,467	55,404,485	-	25,544,876	25,544,876	29,859,609	46%	-
SHELTER AND NON-FOOD ITEMS	15,310,261	17,010,776	-	10,818,951	10,818,951	6,191,825	64%	-
WATER, SANITATION AND HYGIENE	38,125,338	38,521,891	-	9,959,157	9,959,157	28,562,734	26%	-
Grand Total:	664,473,688	602,964,570	52,769,907	201,259,663	254,029,570	348,935,000	42%	1,461,548

NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 25 June 2010. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service ([www.reliefweb.int/fts](http://www.reliefweb.int/fts)).



**Table II. Summary of requirements and funding  
(grouped by appealing organization)**  
occupied Palestinian territory 2010  
as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Organization	Original Requirements (\$)	Revised Requirements (\$)	Carry-over (\$)	Funding (\$)	Total resources available (\$)	Unmet Requirements (\$)	% Covered	Uncommitted pledges (\$)
	A	B	C	D	E=C+D	B-E	E/B	F
ACF	12,369,700	12,369,700	-	3,017,379	3,017,379	9,352,321	24%	-
ACPP	3,278,406	2,499,376	-	113,042	113,042	2,386,334	5%	-
ACTED	1,018,264	1,312,097	-	747,583	747,583	564,514	57%	-
ActionAid	1,451,613	1,451,613	-	-	-	1,451,613	0%	-
AIRD	1,525,000	1,525,000	-	-	-	1,525,000	0%	-
Al-Maqdese (MSD)	-	60,000	-	-	-	60,000	0%	-
Almawassi	300,000	300,000	-	-	-	300,000	0%	-
ANERA	60,262	60,262	-	-	-	60,262	0%	-
ARIJ	2,210,834	2,210,834	-	-	-	2,210,834	0%	-
ASDPD	145,000	145,000	-	-	-	145,000	0%	-
BADIL	400,000	400,000	-	-	-	400,000	0%	-
B'Tselem	407,750	407,750	-	-	-	407,750	0%	-
CARE International	5,893,230	5,893,230	-	1,345,895	1,345,895	4,547,335	23%	-
CBI	-	43,100	-	43,100	43,100	-	100%	-
CHF International	1,657,000	2,710,000	-	2,000,000	2,000,000	710,000	74%	-
CISP	2,974,500	2,974,500	-	-	-	2,974,500	0%	-
CMBM	472,407	472,407	-	-	-	472,407	0%	-
COOPI	4,025,000	4,025,000	-	1,591,512	1,591,512	2,433,488	40%	-
Danchurchaid	1,460,621	1,405,960	-	222,986	222,986	1,182,974	16%	-
Diakonia, Sweden	-	881,638	-	881,638	881,638	-	100%	-
EMDH	631,579	631,579	-	-	-	631,579	0%	-
ERF (OCHA)	-	-	5,247,759	2,433,562	7,681,321	- 7,681,321	0%	672,948
FAO	10,621,576	11,936,715	-	3,726,565	3,726,565	8,210,150	31%	-
GCMHP	741,173	410,100	-	-	-	410,100	0%	-
GVC	3,565,000	3,565,000	-	1,504,744	1,504,744	2,060,256	42%	-
HaMoked	584,020	584,020	-	-	-	584,020	0%	-
HelpAge International	568,260	462,160	-	-	-	462,160	0%	-
HI	771,826	771,826	-	138,553	138,553	633,273	18%	-
HWE	317,000	317,000	-	-	-	317,000	0%	-
ICAHD	200,000	200,000	-	-	-	200,000	0%	-
ILO	679,300	679,300	-	-	-	679,300	0%	-
IMC UK	993,086	993,086	-	-	-	993,086	0%	-
IPCC	-	760,000	-	-	-	760,000	0%	-
IRD	765,000	765,000	-	-	-	765,000	0%	-
IRW	4,366,474	4,366,474	-	1,201,928	1,201,928	3,164,546	28%	-
MDM Suisse	290,000	290,000	-	-	-	290,000	0%	-
Mercy Corps	1,500,000	1,500,000	-	-	-	1,500,000	0%	-
MERLIN	545,000	545,000	-	-	-	545,000	0%	-
Near East Foundation	-	77,023	-	74,635	74,635	2,388	97%	-
NRC	7,952,012	7,952,012	-	144,980	144,980	7,807,032	2%	-
OCHA	7,028,694	6,849,832	4,938,854	2,664,281	7,603,135	- 753,303	100%	788,600
OHCHR	553,900	553,900	-	-	-	553,900	0%	-
OVERSEAS-Onlus	651,673	651,673	-	-	-	651,673	0%	-

**o c c u p i e d P a l e s t i n i a n t e r r i t o r y**

Appealing Organization	Original Requirements (\$)	Revised Requirements (\$)	Carry-over (\$)	Funding (\$)	Total resources available (\$)	Unmet Requirements (\$)	% Covered	Uncommitted pledges (\$)
	A	B	C	D	E=C+D	B-E	E/B	F
OXFAM GB	8,912,622	8,912,622	-	-	-	8,912,622	0%	-
OXFAM Netherlands (NOVIB)	913,055	913,055	-	-	-	913,055	0%	-
PCATI	100,000	100,000	-	-	-	100,000	0%	-
PCC	186,000	186,000	-	-	-	186,000	0%	-
PCHR	277,625	277,625	-	-	-	277,625	0%	-
PCOA	801,858	801,858	-	-	-	801,858	0%	-
PHG	436,000	436,000	-	-	-	436,000	0%	-
PHO	852,732	1,006,415	-	395,818	395,818	610,597	39%	-
PMRS	286,000	286,000	-	-	-	286,000	0%	-
PU	7,756,087	7,756,087	-	1,127,321	1,127,321	6,628,766	15%	-
RCSD	896,270	896,270	-	-	-	896,270	0%	-
RHR	-	34,436	-	34,436	34,436	-	100%	-
SC	14,893,057	14,620,738	-	3,400,140	3,400,140	11,220,598	23%	-
SCC	1,437,694	1,437,694	-	1,101,928	1,101,928	335,766	77%	-
SEAPPI/NEAPPI	1,713,435	1,663,435	-	1,239,669	1,239,669	423,766	75%	-
START Services	-	647,515	-	-	-	647,515	0%	-
SYF	1,147,200	1,147,200	-	390,105	390,105	757,095	34%	-
UAWC	789,400	789,400	-	-	-	789,400	0%	-
UCODEP	1,923,903	1,923,903	-	672,948	672,948	1,250,955	35%	-
UNDP	23,385,390	23,385,390	-	1,014,589	1,014,589	22,370,801	4%	-
UNESCO	1,096,600	1,096,600	-	-	-	1,096,600	0%	-
UNFPA	4,636,100	4,860,200	-	3,910,295	3,910,295	949,905	80%	-
UN-HABITAT	2,375,913	2,375,913	-	-	-	2,375,913	0%	-
UNICEF	21,781,874	21,758,575	-	8,182,483	8,182,483	13,576,092	38%	-
UNIFEM	2,173,219	2,301,070	-	-	-	2,301,070	0%	-
UNMAS	3,395,038	3,395,038	-	1,952,902	1,952,902	1,442,136	58%	-
UNOPS	420,755	420,755	-	-	-	420,755	0%	-
UNRWA	323,319,372	323,319,372	-	136,001,004	136,001,004	187,318,368	42%	-
WCH	807,500	807,500	-	-	-	807,500	0%	-
Welfare Association	1,890,000	1,890,000	-	-	-	1,890,000	0%	-
WFP	150,047,354	84,762,451	42,583,294	16,640,860	59,224,154	25,538,297	70%	-
WHO	2,780,475	2,680,286	-	3,342,782	3,342,782	- 662,496	100%	-
WSCR	66,000	66,000	-	-	-	66,000	0%	-
<b>GRAND TOTAL</b>	<b>664,473,688</b>	<b>602,964,570</b>	<b>52,769,907</b>	<b>201,259,663</b>	<b>254,029,570</b>	<b>348,935,000</b>	<b>42%</b>	<b>1,461,548</b>

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## 2. CHANGES IN THE CONTEXT, HUMANITARIAN NEEDS, AND RESPONSE

There have been no major changes in the humanitarian situation in the oPt in the past six months. Large segments of the Palestinian population living under Israeli occupation continue to be denied basic human rights, and suffer from an erosion of livelihoods, and a forced dependence on international assistance.

### Gaza

The blockade imposed since June 2007 continues to hinder the provision of basic services, including health, education and public utilities, and has paralysed the formal economy, leaving a tunnel economy to flourish in its place. Although some building and other materials, including glass, wood and aluminium, enter through the official crossings, meaningful recovery and reconstruction efforts following last year's major military operation have yet to begin. Public and private infrastructure is in a precarious condition, with significant UN projects to upgrade infrastructure frozen since June 2007 due to the blockade. Since the international community is prevented from importing material for the estimated 6,275 homes that need reconstruction, including 3,375 homes destroyed during "Cast Lead", the response focuses on compensatory measures: as of mid-year, 3,521 families had received at least one type of shelter-related non-food item (NFI), including tents, plastic sheeting, hygiene kits, clothes, cooking kits. A chronic shortage of electricity is caused by a combination of insufficient supply of spare parts, consumables, and industrial fuel needed to operate Gaza's sole power plant and some areas experience power cuts of up to 12 hours a day. Also, because damaged or destroyed water and sanitation infrastructure in Gaza has not been completely rehabilitated, the contamination of aquifers cannot be controlled and 95% of water in Gaza is undrinkable, forcing nearly 83% of the population of Gaza to purchase expensive drinking water of uncertain quality from the private vendors. Additionally, untreated waste water is being discharged into water courses and the Mediterranean Sea.

Although the proportion of medical patients delayed or denied exit permits for treatment outside of Gaza has decreased (23.8% during the first quarter of 2010, compared to 32.1% in 2009), the quality of medical services available to the population continues to be challenged. Among other factors, medical facilities are unable to expand their capacity, and recurrent power cuts force them to rely on back-up generators not designed to operate for prolonged periods of time. Safe birthing and both maternal and newborn survival are especially affected, as well as the survival of others requiring specialized care not available in Gaza. In addition, medical professionals are for the most part unable to travel outside of Gaza for training.

Access to education in Gaza is also a problem. New schools cannot be built so more than 85% of them run double shifts. Five thousand newly hired teachers require training to enhance their performance. Combined with limited remedial educational opportunities, this has harmed students, resulting in only 46% of students passing their Grade 4 Arabic examinations, and only 50% of students passing their Grade 4 Mathematics examinations.

The Israeli military continues to enforce access restrictions on areas of up to 1,000 metres from the border with Israel, undermining farmers' agricultural livelihoods. In 2010, OCHA recorded nine Palestinians killed and 60 injured in this "buffer zone" along the border with Israel. The regional increase in rainfall has not benefited Gaza and rainfall in this area has dropped to 67% compared to the historical average, constituting a third-straight year of drought. Fishing restrictions have decreased the annual fishing catch by half since 2009. A recent outbreak of *Tuta absoluta* (tomato leaf miner) has caused widespread damage to Gaza's tomato production, and threatens to wipe out vegetable and fruit tree production unless urgently countered. Without immediate intervention, the infestation could destroy the livelihoods of 3,000 farmers and increase food insecurity, which already stands at 60.5%. In addition, shortages of veterinary diagnostic kits, treatments, and vaccines have increased the threat of animal diseases which pose a risk to public health in Gaza, Israel and Egypt.

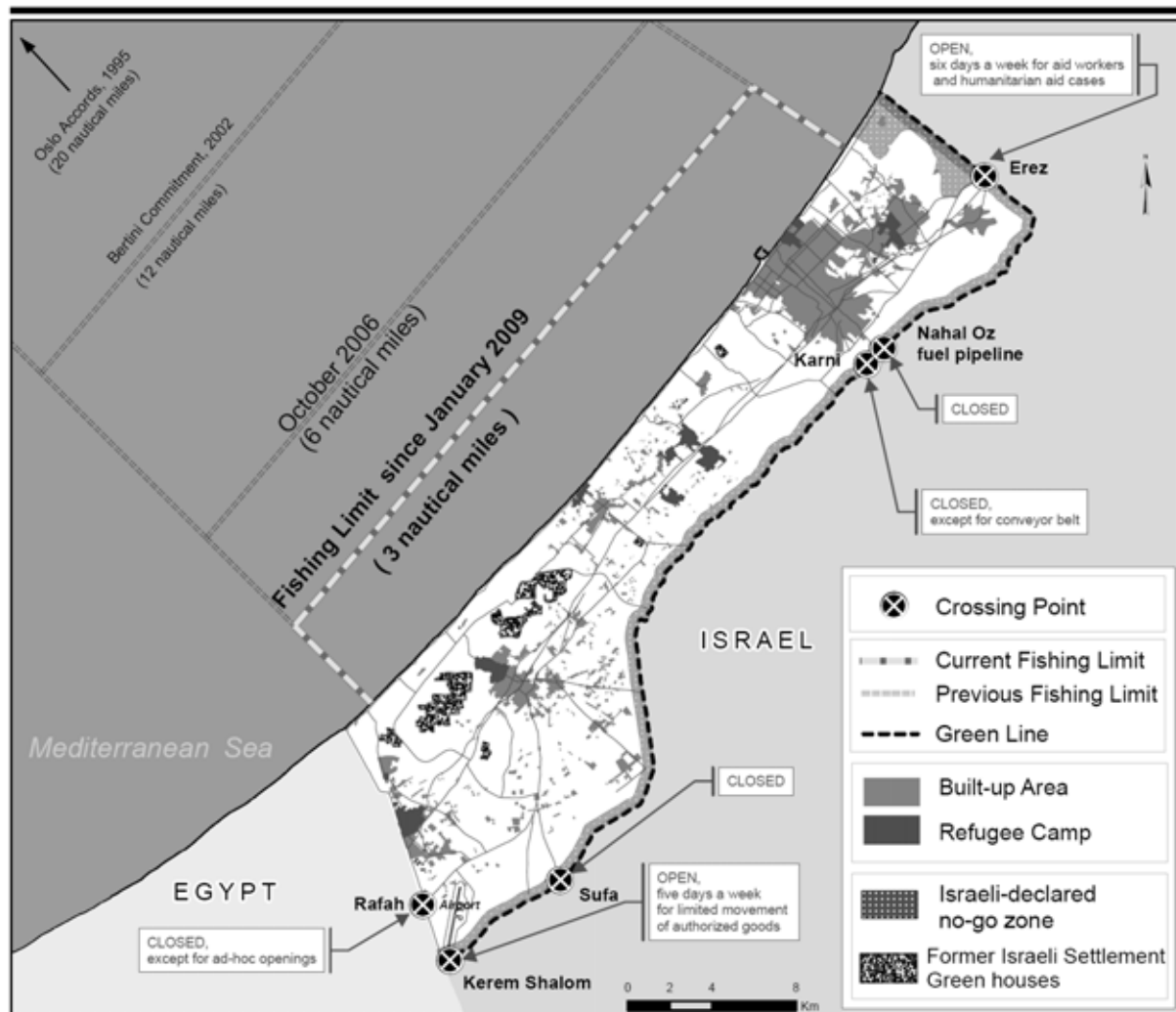


United Nations Office for the Coordination of Humanitarian Affairs

## Gaza Strip

CAP 2010 - Consolidated Appeal Process

June 2010



## West Bank

The lack of protection, restricted access, and/or poor living conditions of Palestinians living in Area C or in communities close to Israeli settlements remain of significant concern. Area C has an estimated population of 150,000, and covers some 60% of the West Bank. Palestinian construction is explicitly prohibited in roughly 70% of Area C. This year there has been more efficient emergency response to home demolitions and increased access to and coordination of legal aid. Data collection and analysis in some clusters/sectors<sup>2</sup> has also significantly improved, especially for the priority areas of Area C. A survey by the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) and the World Food Programme (WFP) of herding communities receiving humanitarian assistance in Area C was released in March and showed unusually high levels of acute malnutrition (5.9%), underweight (15.3%) and stunting (28.5%) among children under five. The overall level of food insecurity in these communities is 79%, compared to 25% among the wider Palestinian population in the West Bank. Food insecurity and malnutrition in Area C strongly correlates with Israeli-imposed restrictions on access to grazing land and natural water resources, and is compounded by frequent droughts. Of note, 10% of the labour force in the West Bank currently works in agricultural activities (Q1 2010, Palestinian Central Bureau of Statistics /PCBS), and these people

<sup>2</sup> Clusters have been created in oPt on a needs basis. Some sectors that predated the 'Cluster Roll-out' which are functioning well and for which the response demand has not significantly increased, have not been restructured into clusters. Thus Food Security, Cash-for-Work and Agriculture have continued to function as separate sectors in oPt despite the fact that at the global level the three have been combined into a 'Food Security Cluster'.

are in need of livelihood protection and sustainability measures, such as input provision and access to land and water resources.

Israeli settlements are one of the most important determinants shaping the system of access restrictions applied to the Palestinian population, including the route of the Barrier. Compounding this, Israeli settler violence, including destruction and burning of farm land and orchards, has doubled in the last 11 months compared to the previous year (OCHA).

Throughout the West Bank, although rainfall for the 2009-2010 season has reached 93% of historical averages, Hebron had only 72%. The impact of the previous three years of drought is still being felt and many vulnerable communities are still endangered. Dry conditions in the southeastern West Bank are causing losses in yields of seed and fodder crops of up to 50%. Meanwhile, as with the Gaza Strip, early signs of outbreak of *Tuta absoluta* in the West Bank threaten to sharply decrease vegetable production which provides essential cash income and subsistence survival to male and female farmers and their families.

In East Jerusalem, over 270,000 Palestinians face continuing social, political and other pressures from the Israeli authorities. Land expropriation, settlement building, house demolitions and discriminatory planning practices since 1967 have left only 13% of East Jerusalem zoned for Palestinian construction. Although there have been almost no demolitions in East Jerusalem in 2010, as many as 60,000 Palestinians live in houses built without permits, and they are at risk of displacement. Displacement is also increasing due to attempts by settler organizations to expand into East Jerusalem neighbourhoods by purchasing Palestinian properties or evicting Palestinians from residences allegedly owned by Jewish individuals in the Old City and Holy Basin area during the Ottoman or British Mandate periods. In addition, over 5,000 children in East Jerusalem are not registered in school and there is a drop-out rate of 50% due to a shortage of over 1,600 classrooms in the area.

**Addressing root causes:** Through the 2010 Consolidated Appeal, humanitarian agencies will continue to mitigate the worst of the humanitarian difficulties facing the most vulnerable Palestinian communities, while working to strengthen the protection of civilians by advocating the fundamental rights of Palestinians in accordance with principles of international humanitarian and human rights law. However, the humanitarian response alone cannot address the total needs of the Palestinian population living under Israel's military occupation. Without a political solution to the conflict, peace, stability and prosperity will continue to elude the region.

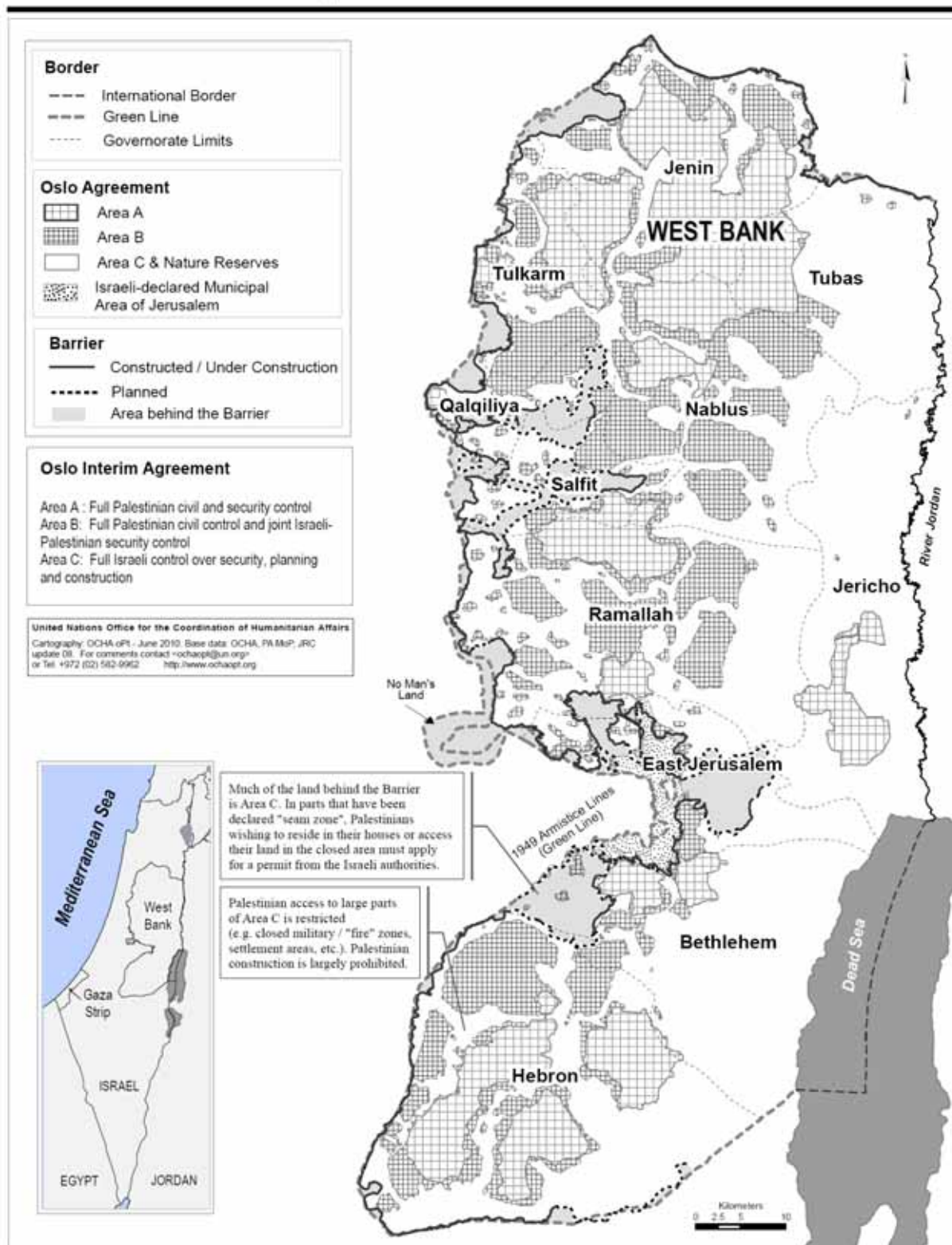


United Nations Office for the Coordination of Humanitarian Affairs

## Restrictions on Palestinian Access in the West Bank

CAP 2010 - Consolidated Appeal Process

June 2010



**Analysis of funding to date:** As of 25 June 2010, \$254 million (42%) had been received out of a total of \$603 million requested (revised requirements). It is not yet clear whether low levels of funding compared to mid-year 2009 are due to slower commitments from donors, reflect decisions to scale back commitments to the oPt, are a consequence of the global financial situation, or are a natural decline from 2009's increase in response to the Gaza conflict. However, in the absence of additional

contributions soon, organizations will be forced to scale back activities in the second half of 2010, with the impact felt across all sectors, both in Gaza and the West Bank.

At the mid-year mark, original CAP requirements have been adjusted downwards to **\$603 million for 243 projects**. Almost the entirety of the downward revision has been in the Food Security Sector, with total requirements decreasing from \$248 million to \$183 million (see Food Security response plan). More than 200 projects totalling \$574.3 million have been classified as high priority and 37 projects totalling \$28.6 million have been classified as medium priority. In terms of the total projects in Gaza, the West Bank and throughout the oPt, coverage has been fairly even.

	Number of Projects	Revised Requirements	Funding Received	% Covered
Gaza	98	\$356.3 million	\$137.3	39%
West Bank	82	\$167.7 million	\$70.6 million	42%
oPT	63	\$78.9 million	\$40.4 million	51%

The amount of funding reported as of mid-year for activities not included in the CAP is \$24.3 million with a further \$40.7 million in pledges.

Overview of Response to Date by Cluster/Sector			
Cluster/Sector	Revised Requirements (in millions)	% Covered	Comments
Agriculture	\$46.5	12%	Agriculture remains one of the poorest funded sectors in the oPt. <sup>3</sup> Agriculture offers enormous potential to provide jobs and affordable food for families, thus reducing aid dependence.
Cash-for-Work	\$193	26%.	Although funding is in the pipeline for most projects in this sector, the UNRWA CfW project in the West Bank is at risk of having to suspend operations at the end of the third quarter of 2010, with \$20.1 million in lost wages for beneficiaries.
Coordination and Support Services	\$23.3	69%	Despite an overall high level of funding for coordination and support services, the inter-agency access support service, which has proven instrumental in facilitating access of humanitarian staff and goods, remains unfunded and will have to close in September 2010 unless funding is secured.
Education	\$23.7	13%	Under-funding of education projects is interrupting progress towards ensuring access to education and improving the deteriorating quality of education in Gaza and the West Bank.
Food Security	\$183.2	57%	Additional funds allowing, the Food Security Sector will maintain planned assistance levels for the remainder of the year.
Health and Nutrition	\$22.4	71%	Generous support has been received, but lack of funding to high priority projects such as nutrition surveillance and micronutrient supplements is threatening to further increase micronutrient deficiency in vulnerable communities.
Protection	\$55.4	46%	The humanitarian situation in the oPt is described as primarily a human rights crisis. Additional funding is required, particularly for local NGOs whose work is invaluable to monitoring and responding to protection concerns.
Shelter and Non-Food Items	\$17	64%	Work to provide transitional shelter, shelter repair and rehabilitation will continue in accordance with the Shelter Cluster response plan.
Water, Sanitation and Hygiene	\$38.5	26%.	While there have been generous donations for a number of key projects within the WASH Cluster, there are still 19 high priority WASH projects that are not funded.

<sup>3</sup> An additional \$12 million is in the pipeline for agricultural projects and this will increase funding coverage when confirmed.

### 3. PROGRESS TOWARDS ACHIEVING STRATEGIC OBJECTIVES AND SECTORAL TARGETS

#### 3.1 STRATEGIC OBJECTIVES

Strategic objective	Indicator of change	Monitoring methodology	Achieved as of mid-year
Provide humanitarian assistance to the most vulnerable, including refugees and the poorest families in the oPt, mainly those residing in Gaza, East Jerusalem and Area C, including areas near Israeli settlements and in Barrier-adjacent areas	100% of identified beneficiaries either receiving assistance or obtaining access to basic social services	Cluster/ sector reports, WFP Atlas, Palestinian Central Bureau of Statistics (PCBS), Food and Agriculture Organization of the United Nations (FAO/WFP/UNRWA/WHO/UNICEF [and others] assessments, Humanitarian Monitor, WFP Atlas, European Commission Humanitarian Aid Office (ECHO). Vulnerability and Crisis Index score. Cluster/Sector meeting minutes.	<ul style="list-style-type: none"> <li>Many proposed projects have yet to be implemented. These unfunded projects aim to meet the urgent needs of beneficiaries and/or help to secure access services.</li> <li>In the emergency following the flooding at Wadi Gaza, 100% of identified beneficiaries received basic humanitarian assistance. However assistance to recover their livelihoods is still needed.</li> </ul>
	Incidents of denied or delayed entry of humanitarian staff or goods	Quarterly Framework monitoring report. Arabic Culture Information Society (ACIS), UNRWA, Association of International Development Agencies (AIDA), Access Coordination Unit	<ul style="list-style-type: none"> <li>196 access incidents were reported in the first quarter, resulting in 708 hours of lost staff time.</li> <li>The international community continues to be prevented from implementing projects in Gaza.</li> </ul>
	The HCT responds in a timely manner to shifts, or likely changes, in the humanitarian situation	Minutes of HCT meetings, Humanitarian Response Fund (HRF) allocations, updates to Contingency Plans	<ul style="list-style-type: none"> <li>HCT meets monthly basis and when necessary more frequently. Issues of shrinking humanitarian space and response to it have been key issues addressed, relating to Gaza and Area C. The preparation of a specific response plan for Area C has been endorsed and a parallel plan for East Jerusalem is being developed.</li> <li>The HRF has responded to unforeseen emergencies and provided funding to five projects in the first half of the year.</li> <li>Contingency plans for Gaza were updated in February and for the West Bank in April.</li> </ul>
	School enrolment rates	Education Management Information System (EMIS)/UNICEF	<ul style="list-style-type: none"> <li>Gross enrolment rate for basic education: 96.2%</li> <li>Gross enrolment rate for secondary education: 79.5% (calculated by year)</li> </ul>
	Percentage of students who pass national exams	MoEHE – Assessment and evaluation department (exams)	<ul style="list-style-type: none"> <li>National exams for science, math and Arabic for 4<sup>th</sup> and 10<sup>th</sup> grade have been conducted in May 2010 and the results from the MoEHE will be available in the third quarter of the year.</li> </ul>

Strategic objective	Indicator of change	Monitoring methodology	Achieved as of mid-year
Strengthen the protective environment for civilians in the oPt through: increased advocacy for the respect of international humanitarian law and human rights law, especially for improving freedom of movement and access; and by an active protective programming	Numbers of protection-related policy shifts/initiatives by the Government of Israel, Palestinian Authority (PA) or the Hamas authorities in Gaza	Protection Cluster Working Group (PCWG), Working group on children affected by armed conflict (1612 WG)	<ul style="list-style-type: none"> <li>• Palestinian armed groups have agreed to review a Code of Conduct for child protection during armed conflict in the oPt.</li> <li>• The PA has prioritized infrastructure development in Area C, with a focus on education.</li> <li>• In July 2009, a new Israeli military order was issued (MO 1644) establishing a juvenile military court in the West Bank. Since the order came into effect (Oct 2009), lawyers have observed that the military court judges, who adjudicate on juvenile matters, also continued to preside over cases involving adults. However, unlike previously, children under 16 are now tried separately from adults and are brought into the court room individually but still taken to the courts from the detention facilities with adults.</li> </ul>
	Increase in prosecutions of settler violence and other human rights violations (both by the Government of Israel and the PA)	PCWG, Working group on children affected by armed conflict (1612 WG)	In 11 separate incidents, investigations have been called for. Two investigations, emanating from advocacy efforts from previous years into allegations of a boy used as a human shield during Cast Lead and the killing of a boy in Ni'lin in 2008, led to indictments against two Israeli soldiers and one border police officer, respectively.
	Increased access to legal aid	Displacement Working Group (DWG) and PCWG	<ul style="list-style-type: none"> <li>• Gaza: 404 cases facing suspension of grants for reconstruction of houses damaged or destroyed during "Operation Cast Lead" received legal assistance (out of 955 cases reviewed).</li> <li>• East Jerusalem and Area C: 11 public interest cases (addressing property confiscation, challenging the route of the Barrier, house demolitions, home, school and infrastructure demolition orders) undertaken. See Protection Cluster Response Plan.</li> </ul>
	Number of human rights violations, including settler violence and house	Weekly Protection of Civilians (PoC) data (OCHA PoC database), PCWG, DWG updates	<ul style="list-style-type: none"> <li>• 114 settler-related incidents resulting in 42 Palestinian injuries and one child killed, in addition</li> </ul>



Strategic objective	Indicator of change	Monitoring methodology	Achieved as of mid-year
	demolitions		<p>to damage to Palestinian property</p> <ul style="list-style-type: none"> <li>70 structures demolished, displacing 142 people and affecting a further 380 people</li> </ul>
	Number of protection advocacy events conducted; number of IHL/HR/access dissemination sessions provided to Government of Israel (GoI), PA and the Hamas authorities in Gaza	PCWG, Access Coordination Unit	<ul style="list-style-type: none"> <li>HCT/AIDA advocacy events to end the Gaza blockade: one focusing on health (January), and one on agriculture and fishing (May)</li> <li>Humanitarian Monitor and weekly PoC routinely report on access issues</li> <li>Bilateral meetings held with PA and Israeli Civil Administration to gain cooperation and acceptance of the HCT Area C Response Strategy</li> </ul>
Enhance the monitoring of and reporting on the humanitarian situation by developing baseline indicators to measure the impact of the assistance provided and by emphasizing gaps and priorities	Reports include analyses of the humanitarian impact of closures, with an emphasis on Gaza, Area C and areas between the Barrier and the Green Line	OCHA barrier monitoring and closure update, NGO reports, PoC reports, Humanitarian Monitor	Reports produced
	Number of actors actively participating in the ACIS and other access monitoring systems	ACIS, OCHA, Framework report	Every UN agency and international non-governmental organization (INGO) that contacts the access support mechanism has the details of their incident recorded on the ACIS system. The Framework report relies extensively on the participation and reporting of the UN agencies and INGOs through their respective clusters.
	Data collection and analysis is harmonized and aligned where possible	Resident Coordinator's Office (RCO) and Office for the Coordination of Humanitarian Affairs (OCHA) reports to the UNCT and HCT	The United Nations Country Team (UNCT) has created an overview of UN surveys and assessments as a first step in data harmonization. Process replicated in some clusters. Clusters are introduced to methodology for joint needs analysis in monitoring & evaluation (M&E) workshops (four clusters covered at mid-year).
	Improved HCT monitoring mechanism developed, and includes measurement of results of humanitarian assistance	HCT, OCHA	The UNCT/cluster survey overview is under development with the aim to identify baseline indicators that are collected at regular intervals. Sector/cluster response plan template for CAP 2011 changed to facilitate results-based planning, including development of monitoring plan identifying who will

Strategic objective	Indicator of change	Monitoring methodology	Achieved as of mid-year
			collect what information when results-based monitoring (RBM)/M&E workshops so far provided to four clusters with the aim of covering all before beginning the CAP 2011 preparation.
	Data on children affected by armed conflict measured on a monthly basis	Database for the Working Group on Children Affected by Armed Conflict	Database developed, designed, and rolled out, data synchronized with other relevant, existing UN databases. New indicators developed and rolled out throughout oPt.

### 3.2 CLUSTER/SECTOR RESPONSE PLANS

#### Protection Cluster



<b>Lead Agencies</b>	<b>Office of the United Nations High Commissioner for Human Rights (OHCHR)</b> , with OCHA support; <b>UNICEF</b> (Child Protection Sub-Cluster); <b>World Health Organization (WHO)</b> and <b>UNICEF</b> (Mental Health and Psycho-social Services / MHPSS Working Group)
<b>Implementing Agencies (35)</b>	<i>Action Contre la Faim (ACF)</i> , Agency for Technical Cooperation and Development (ACTED), Resource Center for Residency and Palestinian Refugee Rights (BADIL), B'Tselem, Care Int, <i>Comitato Internazionale per lo Sviluppo dei Popoli (CISP)</i> , Danchurchaid, <i>Enfants du Monde – Droits del Homme (EMDH)</i> , Hamoked, The Israel Committee Against House Demolitions (ICAH), Islamic Relief Worldwide (IRW), Mercy Corps, Norwegian Refugee Council (NRC), OCHA, OHCHR, Oxfam GB, Oxfam NOVIB, Public Committee Against Torture in Israel (PCATI), Palestinian Counselling Centre (PCC), Palestinian Centre for Human Rights (PCHR), Swedish Ecumenical Accompaniment Programme in Palestine and Israel (SEAPPI), Save the Children (SC), Sharek Youth Forum (SYF), Union and Cooperation for the Development of Peoples (UCODEP), United Nations Development Programme (UNDP), United Nations Educational Scientific and Cultural Organization (UNESCO), United Nations Human Settlements Programme (UNHABITAT), United Nations Population Fund (UNFPA), UNICEF, United Nations Development Fund for Women (UNIFEM), United Nations Mine Action Service (UNMAS), UNRWA, WBCR, War Child Holland (WCH), Welfare Association, WHO
<b>Objectives</b>	Protect civilians in the oPt, including protection of human rights and basic support for women, children and other groups of people with special needs
<b>Beneficiaries</b>	All Palestinians in oPt, with focus on identified vulnerable populations
<b>Number of Projects</b>	65 (one joint project)
<b>Funds Requested</b>	<b>\$55,404,485</b> (changed from \$53,674,467)
<b>Funds Requested per Priority Level</b>	High - \$54,059,379 Medium - \$1,345,106
<b>Contact Information</b>	Saul Takahashi stakahashi@ohchr.org Leigh Brady: leigh.gerard@gmail.com Asmahan Nasser: awadi@unicef.org (Child Protection Sub-Cluster) Ruth O'Connell: roconnell@unicef.org (MHPSS Working Group)

#### Specific objectives

- Advocate increased accountability of duty bearers under domestic and international law, including international humanitarian law and human rights law
- Create disincentives for land and water confiscation, and promote access to these resources as well as to livelihoods and social services, through increased physical presence, monitoring, research, reporting and advocacy
- Promote the protection of the right to life, liberty and security of Palestinians, including detainees and prisoners, through monitoring, reporting, physical presence and direct assistance
- Implement an inter-agency IDP response and advocate against house demolitions and displacement
- Build the capacity of communities to develop self-protection mechanisms
- Improve the protection of children, families and older people by preventing and responding to abuse, violence, neglect and exploitation and supporting their psycho-social well-being
- Prevent, respond, monitor, and advocate against gender-based violence (GBV), abuse, and discrimination
- In coordination with WHO and the DWG, improve the rights and access to services of people with special needs

# PROTECTION CLUSTER OUTPUTS

Indicator	Target <sup>4</sup>	Achieved as of mid-year
Number of investigations advocated for, opened and completed following deaths and injuries from violent attacks	Investigation advocated for into each documented case of death or injury where initial verified evidence suggests unlawful killing and/or injury.  Monitoring of such investigations opened following advocacy efforts	In 11 separate incidents, investigations have been called for. Two investigations, emanating from advocacy efforts from previous years into allegations of a boy used as a human shield during Cast Lead and the killing of a boy in Ni'lin in 2008, led to indictments against two Israeli soldiers and one Border Police Officer, respectively
Reported cases of potential human rights violations, including arbitrary killings, civilian injuries, instances of excessive use of force, and settler violence	Serious human rights and IHL violations are systematically documented and reported in public fora and to the relevant authorities, with an aim towards enhancing accountability of perpetrators.	Target achieved through OCHA PoC database, 1612 WG and OHCHR and NGO reports to the general public, UN bodies, parties to the conflict, and governments of UN Member States (see aforementioned sources for violation figures Jan-June 2010)
Increased number of legal interventions to address human rights violations	Agencies make legal interventions in response to human rights violations, based on a case-by-case assessment	<ul style="list-style-type: none"> <li>• <b>Gaza:</b> 404 cases facing suspension of grants for reconstruction of houses damaged or destroyed during "Operation Cast Lead" received legal assistance (of 955 cases reviewed) (NRC)</li> <li>• <b>East Jerusalem and Area C:</b> 11 public interest cases (addressing property confiscation, challenging the route of the barrier, house demolitions, home, school and infrastructure demolition orders) undertaken. ~ 4,178 people were able to remain in their homes as a result; 210 cases (~1,260 beneficiaries) received legal representation 328 cases (~1,968 beneficiaries) received legal advice.</li> <li>• Several other legal interventions made on issues of family reunification, residency rights, and detainees in Israeli prisons.</li> </ul>
Decreased incidents of denied entry and access to basic services for all civilians of oPt	Access of civilians (particularly herding communities, farmers and schoolchildren living in Barrier-adjacent or settlement-adjacent communities) to basic services and livelihoods are enhanced through protective presence, monitoring, and advocacy	No comprehensive baseline available. However, through regular protective presence and monitoring throughout the West Bank at checkpoints, agricultural gates and accompanying children to school, access to basic services and livelihoods was enhanced on some occasions. Ongoing monitoring and advocacy by UNRWA on access difficulties faced by the communities of Biddu, Um al Khayr, Bet Yattir, and Alfe Menashe and Zufin enclaves, though the access situation continues to deteriorate in some of these communities despite the fact that issues are raised on a regular basis with the Israeli Civil Administration and Border Police
Number of girls/boys, female/male youth and women/men, including victims/survivors of GBV, obtaining physical, legal, and emotional support including psycho-social services	Tens of thousands of girls/boys, thousands of female/male youth and thousands of women/men, including victims/survivors of GBV, have received psycho-social services and emotional support, with equitable gender balance among beneficiaries	Approximate figures of beneficiaries reached in <b>Gaza:</b> ~ 4,048/13,990 girls/boys; ~1,155/755 female/male youth; ~977/23 women/men; 252 elderly. Four counseling points for children established and 63 cases received (56 referred); two psycho-social support centres for children opened in North Gaza and 820 children benefited from emotional support services.  <b>West Bank:</b> 85,455 children, 208 ex-child detainees, 50 youth, 10,507 adults (~45% women, including survivors of GBV); 66% of UNRWA West Bank schools have a psycho-social & mental health counselor permanently assigned.

<sup>4</sup> Due to the nature of the issues addressed by the Protection Cluster, it is not possible to set quantitative targets for some of the indicators/objectives. The most important issue is that responses to protection concerns be as comprehensive as possible.

Indicator	Target <sup>4</sup>	Achieved as of mid-year
		<b>(Achieved as part of activities begun in 2009)</b> Around 32,000 children (at least 50% girls) and 5,112 caregivers have received psycho-social services and emotional support, through 20 family centres operating in 20 communities across Gaza, with one case management team in each centre and referral services. 20 social workers and 20 supervisors in centres trained.
Percentage of prisoners and victims of human rights or IHL violations, including victims/survivors of GBV, who have been provided support and legal services <sup>5</sup>	Palestinian prisoners in both Israeli and Palestinian jails and detention centers can avail of free legal aid and support services, if needed  Victims of human rights or IHL violations can avail of free legal aid and support services, if needed	NGO lawyers continued to provide free legal aid to a substantial number of Palestinian prisoners and detainees (men, women and children) in Israeli's prisons and detention centres and Palestinian's reform and rehabilitation centres. UNIFEM provides legal and psychological support for on average 25 women inmates (100% of female inmate population) in PA reform and rehabilitation centres in the WB and for on average 35 female prisoners in Israeli's prisons (100% of Palestinian female inmate population). Legal support includes representation before courts, regular monitoring visits, weekly counselling sessions and group rehabilitation activities, as well as support visits to families of female prisoners in Israeli prisons
Number and percentage of communities under threat of displacement that have received legal support as a preventative response and/or material support for emergency response and reduction in demolitions and displacement	The immediate needs of civilians facing home demolition, forcible eviction or damage to their property are addressed with the provision of emergency cash assistance or other material support  Civilians facing home demolition, forcible eviction or damage to their property receive legal assistance	28 affected families received emergency cash assistance; 510 families provided with emergency winterization support; 5,926 beneficiaries (including 1,282 women and 3,342 children) from emergency response assistance and activities designed to improve living conditions, strengthen local displacement protection mechanisms; 32 cisterns rehabilitated; 186 animal shelters rehabilitated; eight residential structures rehabilitated; 106 dunums rehabilitated; 64 dunums fenced; 5,564 working days created through CfW activity. Awareness of 116 people raised on legal issues and 163 legal aid brochures (Arabic and English) distributed
Number and percentage of schools with functioning monitoring systems for incidents of violence	100% of UNRWA Gaza schools (228) 100% of UNRWA West Bank schools (97)	28% of target achieved in Gaza (64 schools)  100% of target achieved in West Bank
Improved disaggregated data on at-risk groups and advocacy initiatives completed	Disaggregated data and advocacy initiatives for following at-risk groups: Palestinians dependent on land and agriculture for their livelihood; Palestinians living in the Gaza buffer zone, near settlements, areas adjacent to the Barrier; Palestinians under threat of displacement in Area C and East Jerusalem; detainees; female heads of households; the elderly; people with disabilities	Gradual and incremental improvement in disaggregated data collected on some of the targeted at-risk groups, including OCHA Area C communities' map, and disaggregation of UNRWA project data by gender and age group. Several advocacy initiatives were carried out: e.g. 54 advocacy briefings given to international stakeholders on protection issues (such as forced displacement in Area C, Jerusalem, impact of the Barrier on refugee communities, etc.) six actions were taken by international stakeholders in response to the briefings (actions included diplomatic memos being sent to state capitals or declared intention to intervene with the authorities, etc.).
Number of mine awareness trainings completed and amount of unexploded ordnance (UXO) removed	The protection of 500,000 people (including 150,000 children and 30,000 women) in communities in high-risk areas is enhanced through	1,003 beneficiaries of 57 mine awareness training sessions and briefings (4,807 beneficiaries in 214 sessions since March 2009). Nineteen new UXOs found since January 2010 (355 found in total since the

<sup>5</sup> No baseline readily available at time of writing, thus indicator cannot be reported on accurately.

Indicator	Target <sup>4</sup>	Achieved as of mid-year
	mine awareness training and removal of UXO	beginning of operations in January 2009); ninety-two white phosphorus items and three high explosives destroyed by controlled explosions
Number of community protection mechanisms and initiatives to strengthen capacity of communities to develop self-protection mechanisms	Sustainable community capacity to devise and implement self-protection strategies is enhanced	Four Community Protection Committees set up and trained on emergency preparedness and legal issues related to displacement in Gaza; two Child Protection Committees established in Gaza (Qarara and Khoza'a); 25 lawyers trained on housing, land and property law and application of IHL; 39 teachers trained in CBI psycho-social interventions (West Bank), six trained in non-violent disciplining in schools, four counselors trained; 90 West Bank social workers trained on reproductive rights, psycho-social support and referral skills. Twenty Ministry of Social Affairs (MoSA) protection centres' staff trained in GBV issues. Forty women received vocational training and 20 women trained on rights-based planning and advocacy.

#### CHANGES IN RESPONSE PLAN

##### Gaza Strip

No overall changes to the response plan have been made.

##### West Bank

One indicator added (the last one in the table), to correspond to the objective "Build the capacity of communities to develop self-protection mechanisms."

#### MONITORING AND EVALUATION UPDATE

Monitoring of protection concerns and protection response was ongoing. In relation to the former, regular reports were issued by agencies containing updates of human rights violations and protection concerns (e.g. OCHA weekly PoC reports and monthly Humanitarian Monitor, bi-monthly Global Horizontal Notes by 1612 Working Group, updates on specific protection concerns such as conflict-related civilian deaths and injuries, settler violence, violations of detainee rights, displacement, restrictions on access and movement, etc.). A situation report on the aftermath of Cast Lead one year on was published by a consortium of agencies in January (Failing Gaza: One Year On).<sup>6</sup> In relation to the latter, monitoring was primarily conducted internally by individual agencies, though there were some new assessments published in January and February by the BADIL Resource Center for Palestinian Residency and the Geneva Centre for the Democratic Control of Armed Forces (DCAF).<sup>7</sup>

<sup>6</sup> See "Failing Gaza: No rebuilding, no recovery, no more excuses" <http://www.oxfam.org/sites/www.oxfam.org/files/failing-gaza-no%20rebuilding-no-recovery-no-more-excuses.pdf>

<sup>7</sup> See BADIL's "A Survey of Palestinian Refugees and IDPs 2008-2009" [http://www.badil.org/en/publications?page=shop.product\\_details&flypage=garden\\_flypage.tpl&category\\_id=7&product\\_id=119](http://www.badil.org/en/publications?page=shop.product_details&flypage=garden_flypage.tpl&category_id=7&product_id=119) and DCAF's "Palestinian Women and Security: Why Palestinian Women and Girls Do Not Feel Secure" <http://www.dcaf.ch/publications/kms/details.cfm?lng=en&id=112812&nav1=5>

## Food Security Sector



<b>Lead Agencies</b>	<b>World Food Programme (WFP) and Food and Agriculture Organization of the United Nations (FAO) (co-lead)</b>
<b>Implementing Agencies</b>	IRW, Palestinian Centre for Organic Agriculture (PCAO), UNRWA, WFP, CARE International
<b>Objectives</b>	<ul style="list-style-type: none"> <li>Analyse food insecurity trends to ensure that timely, effective and efficient food security assistance is being provided to those most in need</li> <li>Meet basic food needs of vulnerable households and enhance household level food security</li> <li>Protect and/or restore endangered livelihoods, and promote restoration of the local economy through local purchases</li> </ul>
<b>Beneficiaries</b>	Planned estimates: <sup>8</sup> Gaza: 1,267,000 West Bank: 565,000
<b>Number of Projects</b>	10
<b>Funds Requested</b>	<b>\$183,154,461</b> (changed from \$248,439,364) <sup>9</sup>
<b>Funds Requested per Priority Level</b>	High - \$182,800,863 Medium - \$353,598
<b>Contact Information</b>	Olivia Hantz, Lead: olivia.hantz@wfp.org Erminio Sacco, Deputy Lead: erminio.sacco@fao.org

**PROGRESS TO DATE IN ACHIEVING PLANNED OUTPUTS**

Progress in successfully achieving the planned outputs has remained a difficult task in the first half of 2010.

**Gaza**

While relatively better funded than projects targeting the West Bank, projects in the Gaza Strip are still under-financed and project implementation is still hampered by the unavailability of raw materials for job creation and food-for-work (FFW)/food-for-training (FFT) activities, as well as a shortage of fuel. Despite a slight improvement, movements of national staff into and out of the Gaza Strip have been limited by the GoI. In addition, the continuous closing of crossings (for cargo) between Israel and Gaza (Karni, Sufa, Nahal Oz and Erez) still significantly increases the cost of operations. All this is creating major obstacles to implementing agencies.

**West Bank**

The main factors affecting project implementation in the West Bank are related to low funding levels and access constraints due to closures, particularly in Area C and in the Seam Zone. Nevertheless, despite the stated constraints, the Food Security Sector was able to implement interventions as per below figures:

**FOOD SECURITY SECTOR OUTPUTS**

<b>Output</b>	<b>Planned in CAP</b>	<b>Achieved as of Mid-year</b>
Ind.1. Number of people assisted against targeted caseload (WFP, UNRWA, CARE International, IRW)	<sup>10</sup> <b>West Bank</b> 507,336 (of which 71,688 refugees) 125,959 men 123,516 women 257,861 children <b>Gaza Strip</b> 1,394,335 (of which 882,000 refugees)	<b>West Bank</b> 496,190 (of which 62,945 refugees) 122,193 men 121,589 women 252,408 children <b>Gaza Strip:</b> 1,080,789 (of which 650,000 refugees)

<sup>8</sup> Some food-insecure are targeted by cash-for-work or cash assistance programmes. The number of beneficiaries in the food security sector is therefore below the total number of food-insecure.

<sup>9</sup> The decrease of requirements is primarily due to revisions in WFP's projects. In Gaza requirements decreased from the initial 2010 CAP due to: a) a large group of beneficiaries being moved to a lower cost activity following the results of relevant studies/surveys after the launch of the 2010 CAP; b) increased local purchase of wheat flour; and c) better food prices on the global market. The West Bank decrease was due to: a) postponement until 2011 of the full-scale expansion of the voucher programme; b) a decrease in the purchase of international wheat flour and its replacement with more cost-efficient local milling of bulk wheat; and c) the return of \$15 million worth of wheat that had been advanced to Gaza in response to operation Cast Lead.

<sup>10</sup> The total figures reported here include some double-counting of beneficiaries as UNRWA, WFP and CARE provide complementary support to the same beneficiary groups.



Output	Planned in CAP	Achieved as of Mid-year
	481,510 men 511,116 women 401,709 children	241,458 men 267,400 women 571,931 children
Ind.2. Number of school children receiving snacks (WFP, UNRWA)	<b>West Bank:</b> 63,000 <b>Gaza Strip:</b> 299,500 (of which 207,500 refugees)	<b>West Bank:</b> 64,989 <b>Gaza Strip:</b> 299,000 (of which 207,000 are refugees)
Ind. 3. Number of families provided with inputs for income generating activities (WFP, Care International)	Not applicable	<b>West Bank:</b> 4,537 families <b>Gaza Strip:</b> 995
Ind. 4. Number of backyard production units in place (WFP)	Not applicable	<b>West Bank:</b> 4,347 units
Ind. 5. Value of local economic production supported through local procurement (WFP, Care International)	Not available	<b>West Bank:</b> \$4,397,984 <b>Gaza Strip:</b> \$10,078,186
Ind. 6. Percentage of household expenditure devoted to food (WFP)	<b>West Bank:</b> ≤58% <b>Gaza Strip:</b> ≤59%	<b>West Bank:</b> 58 % <b>Gaza Strip:</b> 59 % <b>Area C:</b> 62 % (new)
Ind. 7. Number of monitoring of socio-economic and food security surveys (WFP, FAO)	Two	Other surveys have been/ are currently being carried out: <ul style="list-style-type: none"> <li>• WFP/OCHA rapid assessment of the impact of the expansion of the Buffer Zone on food security, agriculture and livelihood</li> <li>• WFP/OCHA tunnel trade in the Gaza Strip</li> <li>• UNICEF-WFP-UNRWA "Food Security and nutrition survey of herding communities in Area C"</li> <li>• UNRWA Poverty survey</li> </ul>

#### CHANGES IN RESPONSE PLAN

In general terms, given the *status quo* in the situation in the oPt (blockade on the Gaza Strip, access issues in the West Bank) and the consequent reliance on assistance, sector partners should maintain current assistance levels, strengthen safety net projects, especially in urban areas, and reinforce the productivity of accessible agricultural land with donors' support. Surveys and assessments, as indicated above both in the West Bank and the Gaza Strip (situation allowing) will continue to be conducted to assess the needs to be addressed by the sector.

#### Gaza Strip

The ongoing programme modalities still stand in the Gaza Strip given the *status quo* in the situation (raw materials, inputs and equipment are still not allowed in), which is not a conducive environment for readjusting interventions.

#### West Bank

In the West Bank, although there has been a slight improvement in economic access, high unemployment remains and erosion of markets continue.<sup>11</sup> In response, food assistance projects that include an income generation component will be given priority in order to stimulate employment and market activity (food voucher programmes, FFW/training programmes, etc).

The recommendations of the 2009 WFP/FAO SEFsec survey, the market surveys and the food security and nutrition survey carried out by WFP, UNRWA and UNICEF among herder and Bedouin communities in Area C in October 2009 will guide the revision of ongoing interventions. More specifically, interventions in Area C and in the Seam Zone will be strengthened, particularly through the continuation of the joint UNRWA/WFP assistance to marginalized communities in Area C (herders and Bedouins) and school feeding activities. Furthermore, according to the recommendations of the

<sup>11</sup> For further information, see: World Bank, Towards a Palestinian State: Reforms for Fiscal Strengthening, Economic Monitoring Report to AHLC, April 13, 2010 & IMF, Microfinance Framework for the West Bank and Gaza: Fifth Review in progress, Staff Report to Ad hoc Liaison Committee for Assistance to the Palestinians (AHLC), Madrid, April 13, 2010.

mid-term review of the WFP urban voucher project, food vouchers schemes will be increased. In a context in which food insecurity stems from a lack of purchasing power rather than food unavailability, vouchers are a more appropriate mechanism than in-kind food aid. Given the functioning markets and the fact that economic access (low income) is the primary obstacle to securing enough nutritious food in the West Bank, there is room for significant expansion of vouchers and/or cash approaches to dealing with food insecurity in the West Bank.<sup>12</sup> Therefore, WFP will gradually increase the caseload of beneficiaries receiving food vouchers to reach 61,500 beneficiaries by the end of 2010. Similarly, UNRWA has been increasing its cash-based schemes in the West Bank in 2010 through an expanded CfW intervention (as outlined in the 2010 CAP).

#### MONITORING AND EVALUATION UPDATE

The following monitoring and evaluation tools are used to assess the needs to be addressed by the sector:

- **Socio economic and food security survey (SEFsec):** quantitative joint WFP/FAO survey
- **Regular monitoring:** Regular monitoring of activities is carried out. WFP field monitor assistants collected quantitative and qualitative data, which is compiled in bi-monthly reports.
- **Market monitoring report:** This quarterly report examines food security and presents market analyses, particularly price fluctuations and differentials, as well as economic access to food by the poorest households and food availability in rural and urban areas.
- **Socio-Economic and Food Security Atlas (SE-FSA):** Launched in February 2010, this work is the result of joint exercise between WFP, the Applied Research Institute–Jerusalem (ARIJ) and food security stakeholders in the oPt. The SE-FSA provides systematic spatial analysis of the demography, socio-economic, education, agriculture, environmental and water, food security, nutrition, and health sectors in the oPt at governorate level. Data will be updated every six months. (<http://www.wfpal.org/news.aspx>)
- **Food Security and Nutrition Survey of Herding Communities in Area C:** A joint UNRWA, UNICEF and WFP household survey was conducted in October 2009 to establish a food security and nutrition baseline to measure the impact of the joint UNRWA/WFP project and other interventions targeting this population group. (<http://www.wfpal.org/foodsecurity.aspx>)
- **Rapid assessment about the impact of the expansion of Buffer Zone on food security, agricultural and livelihood:** Joint WFP and OCHA survey aiming at determining structural changes in the agricultural sector and quantifying the losses in agricultural output as a consequence of the buffer zone expansion, and measuring the short and long-term impact of the expansion on the land use planning and natural resources management in this area. This report should be ready by mid-July 2010 and will be available at <http://www.wfpal.org>
- **Tunnel trade in the Gaza Strip assessment:** Joint WFP and OCHA survey that will explore, from a humanitarian point of view, if and to what extent the tunnel system has indeed created an adequate alternative to the crossings. This report should be ready by the end of July 2010 and will be available at <http://www.wfpal.org>

<sup>12</sup> Mid-term Review of WFP Urban Voucher Project, February 2010.

## Cash-for-Work and Cash Assistance Sector



<b>Lead Agency</b>	<b>UNRWA</b>
<b>Implementing Agencies</b>	AAH, <i>Cooperazione Internazionale</i> , Islamic Relief, Worldwide, Oxfam, <i>Première Urgence</i> , SC, UNFPA, UNDP
<b>Objectives</b>	<ul style="list-style-type: none"> <li>To relieve economic hardship at the household level for families without a breadwinner through provision of temporary employment and CfW opportunities</li> <li>To provide targeted CFW and training positions to identified vulnerable groups (including impoverished youth, women, and the chronic poor) with a view to increasing their employability prospects and counteracting social and economic marginalization</li> <li>To generate short-term work through the execution of small-scale infrastructure projects, thus contributing to improvement of community resources and living conditions</li> <li>To provide emergency cash assistance to families facing severe hardship or unexpected shocks, with a view to protecting livelihoods and enhancing resilience to shocks</li> </ul>
<b>Beneficiaries</b>	103,000 direct beneficiaries of CfW initiatives (~30% females); 1,400 direct beneficiaries of food vouchers, business/agricultural toolkits (~ 626,400 indirect beneficiaries) 69,400 families (~ 416,400 people)
<b>Number of Projects</b>	17
<b>Funds Requested</b>	<b>\$193,033,142</b> (changed from \$194,437,846)
<b>Funds Requested per Priority Level</b>	High - \$187,362,142 Medium - \$5,671,000
<b>Contact Information</b>	Sam Rose: s.rose@unrwa.org

### CASH-FOR-WORK SECTOR OUTPUTS

Indicator	Target	Achieved as of mid-year
Number of people (disaggregated by sex) and households receiving temporary work opportunities	103,000 people (~30% female)	43,000 (~30% female) (23,700 as a result of activities begun with 2009 funding)
Number of work days created	Seven million days	2.6 million days (419,920 days as a result of activities begun with 2009 funding)
Value of wages provided	~\$90,000,000	\$35,000,000 (figures from ACF, COOPI, Save the Children, UNRWA)
Value of cash grants provided	\$69,680,000	\$2,028,486
Number and value of small-scale infrastructure projects implemented (exact nature of most agencies' small scale infrastructure projects was undefined at CAP project submission phase)	25 km of agricultural roads Number of small-scale infrastructure projects	9.4 km of roads 950 small-scale infrastructure projects in over 200 municipalities and 30 in 19 camps worth 8,026,200 working hours and 66,284 materials and equipment and \$1,735,168 materials and equipment.
Beneficiary perceptions, as monitored through individual and inter-agency efforts (e.g. SEFSec survey)		No surveys conducted during first half of 2010

### CHANGES IN RESPONSE PLAN

None.

### MONITORING AND EVALUATION UPDATE

None.

## Agriculture Sector



<b>Lead Agency</b>	<b>FAO</b>
<b>Implementing Agencies</b>	ACF, ACTED, ActionAid (AA), Association for Integrated Rural Development (AIRD), ARIJ, Al-Ahleya Association for the Development of Palm and Dates (ASDPD), <i>Asamblea de Cooperacion Por la Paz</i> (ACPP), Almawassi (MAW), American Near East Refugee Aid (ANERA), CISP, Danish Church Aid (DCA), FAO, Oxfam Novib (OxN), Overseas-Onlus (OO), NRC, Palestinian Centre for Organic Agriculture (PCOA), <i>Première Urgence</i> (PU), Swedish Cooperative Centre (SCC), Union of Agricultural Work Committees (UAWC), UCODEP, UNDP, Welfare Association (WA)
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Deliver quick relief to enable the most vulnerable to restart jeopardized agricultural cycles for one year</li> <li>• Alleviate food insecurity and poverty in poor rural and urban households to reduce dependence on direct food aid</li> <li>• Mitigate the effects of water scarcity and agricultural drought and political/military measures on agricultural livelihoods</li> </ul>
<b>Beneficiaries</b>	222,934 people
<b>Number of Projects</b>	46
<b>Funds Requested</b>	<b>\$46,488,762</b> (changed from \$45,454,326)
<b>Funds Requested per Priority Level</b>	High - \$39,066,724 Medium - \$7,422,038
<b>Contact Information</b>	Dr. Azzam Saleh, Lead: azzam.saleh@fao.org Sarah Leppert: sarah.leppert@fao.org

**CHANGES IN RESPONSE PLAN**

Agriculture remains one of the poorest funded sectors in the oPt. Only three agriculture projects from the CAP 2010 have confirmed funding, while the CAP 2009 agriculture portfolio was less than half funded. Linking relief, recovery and development is critical for reducing dependence on aid for a rapidly-growing population, which is projected to double by 2030. If early recovery and development falls low on the list of priorities for donors, they are destined to continue funding humanitarian projects indefinitely. Agriculture offers enormous potential to provide jobs and affordable food for families. Lifting the blockade on Gaza will reinvigorate the Agriculture Sector through the rapid influx of agricultural inputs and by allowing full export of produce; whilst a lifting of access restrictions to land, sea and natural resources in the oPt will protect livelihoods and expand the agricultural activities.

Priority needs outlined in the CAP 2010 Agriculture Response Plan remain the same. However, there is additional call for investment in the following interventions:

- protection of farmers, fishers, herders and agricultural workers in areas close to settlements, the Barrier, military camps and seam zones in the West Bank; and in Gaza's buffer zone and sea
- access to water, fodder seeds for cultivation and drought-tolerant shrubs for farmers and small ruminant herders and breeders
- rehabilitation of nurseries, seed banks, and waste plastic management to cover some of the inputs that are not allowed into Gaza
- livelihood interventions (livestock, poultry, and input packages) for families affected by Wadi Gaza flooding
- influx of veterinary drugs and diagnostic kits into the Gaza Strip
- inputs and awareness campaign to combat *Tuta absoluta* in the Gaza Strip and West Bank
- advocacy and in-kind support to farmers and fishers affected by access restrictions; and
- scientific research and laboratory equipment to study reported soil, water, and food contamination from Operation Cast Lead, and the affects of rubble crushing on farm land in the Gaza Strip

**Agriculture Sector Outputs**

The following indicators will be used to measure achievements throughout the year:

- Water harvesting and storage units constructed or rehabilitated **for irrigation**
- Greenhouses rehabilitated (per *dunum*)
- Open fields rehabilitated (per *dunum*)

- Home gardens established (per *dunum*)
- Households received tanker water for animal use
- Water harvesting and storage units constructed or rehabilitated for **animal use**
- Fodder crops planted (per *dunum*)
- Fodder distributed (per metric ton)
- Animal shelters constructed
- Aquaculture ponds constructed

No sector output reporting is available as of mid-year due to late and low funding. For updates on agricultural projects and current maps, visit: <http://www.apis.ps/index.php>,

#### CHANGES IN RESPONSE PLAN

None.

#### MONITORING AND EVALUATION UPDATE

##### Existing needs assessments include the following:

- **Increase of water availability and access in areas vulnerable to drought in the West Bank** (FAO, *Gruppo Volontariato Civile* / GVC, UAWC, Lebanese Red Cross / LRC, Palestinian Hydrology Group / PHG, UAWC): Examines effects of water scarcity on livelihoods in 70 communities in Hebron, Bethlehem, Jerusalem, and Jericho. Twenty-eight concept papers were developed and available for all partners to implement.
- **Increase of water availability and access to in areas vulnerable to drought in the Hebron areas by promoting the reuse of treated effluents for agricultural purposes** (Oxfam-GB, Palestinian Farmers Union / PFU and ARIJ): Studies in seven communities in southern Hebron district.
- **Women leadership and economic through empowerment small and medium enterprises development** (Oxfam-GB and the New Farm Company / NFC): West Bank
- **Resilience analysis** (FAO) analyzes the ability of households in the Gaza Strip to keep within a certain level of well-being (e.g. food security) by withstanding shocks and stresses, depending on: i) the options available to households to make a living; and ii) household ability to handle risks.

##### Planned needs assessments include the following:

- **Socio-economic and Food Security Survey** (FAO/WFP): West Bank and Gaza Strip
- **Rehabilitation of five km of agricultural irrigation networks in Rafah** (ACPP, PHG): Gaza Strip
- **Protection of agricultural livelihoods in Area C communities through increased access to water** (ACPP, PHG): Jordan Valley
- **Increase small-scale fresh vegetables farmers' access to export market in the Jordan valley area** (Oxfam-GB, ESDC): West Bank (Tubas, Jericho, Nablus)
- **Increase of olive oil productivity and access to external markets** (Oxfam-GB, PFU, ARIJ): West Bank
- **Resilience Analysis Post-Intervention Survey** (FAO): Gaza Strip

## Water Sanitation and Hygiene (WASH) Cluster



<b>Lead Agency</b>	<b>UNICEF</b>
<b>Implementing Agencies</b>	ACF, ACP, ARIJ, CARE, CISP, <i>Cooperazione Internazionale</i> (COOPI), GVC, House of Water and Environment (HWE), International Relief and Development (IRD), Islamic Relief (IR), Oxfam, PHG, Polish Humanitarian Organization (PHO), PU, Rural Centre for Sustainable Development (RCSD), SC, UNDP, UNRWA & UNICEF
<b>Objectives</b>	<p>To minimize the health impact of water-related health issues on communities in the West Bank and Gaza by improving access to safe, reliable, affordable and adequate water supply, sanitation and hygiene facilities and services to most vulnerable groups. Specifically:</p> <ul style="list-style-type: none"> <li>• Improve access to safe, reliable and affordable water supply</li> <li>• Control contamination of aquifers by improving, repairing, and rehabilitating sewage treatment, sewage networks and solid waste management systems</li> <li>• Ensure hygienic environment in schools through provision of adequate and appropriate water and sanitation facilities for students</li> <li>• Reduce risks from possible future disasters through disaster preparedness planning and mitigation activities particularly for vulnerable groups facing the risk of displacement</li> <li>• Coordinate WASH activities to ensure a coherent, comprehensive and predictable response during emergencies</li> </ul>
<b>Beneficiaries</b>	1,750,921
<b>Number of Projects</b>	43
<b>Funds Requested</b>	<b>\$38,521,891</b> (changed from \$38,125,338)
<b>Funds Requested per Priority Level</b>	High - \$28,219,414 Medium - \$10,302,477
<b>Contact Information</b>	Prasad Sevekari: psevekari@unicef.org

## WASH CLUSTER OUTPUTS

Indicator	Target	Achieved as of mid-year
Reduction in water-borne, vector-borne & excreta-related communicable disease cases	Rehabilitation of sewage network benefitting 1,750,921 people	17 km sewage network being rehabilitated benefitting 292,820 people (One kilometer of a sewage network benefitting 1,200 people was completed in 2010 as part of CAP 2009 activities.)
Increase in water availability beyond 60lpcd (up to 100lpcd)	Construction of cisterns, filling points and network rehabilitation benefitting 311,649 people	Construction of cisterns and network rehabilitation in progress, benefitting 78,849 people
Reduction in water costs below 20 NIS per cubic metre		Interventions to target about 60,000 people, in 71 unserved communities Area C who are paying more than 20 NIS/cu.m (along with communities in Gaza paying more than 37 NIS/month for purchasing water)
Adequate WASH facilities in schools (as per the oPt Ministry of Education and Higher Education standards/indicators)	Improving sanitation facilities and access to water for 130,314 students	Improvement of access to water for 108,000 students, ongoing
Number of people trained and equipped for (maintaining) emergency WASH facilities		No achievement so far
Pre-positioning of resources for responding to emergencies, adequate for the most vulnerable		No achievement so far
Joint assessments and agreed set of indicators for targeting, response planning and monitoring Inclusive coordination		Indicators for the Water Scarcity Response in West Bank developed

**CHANGES IN RESPONSE PLAN**

None.

**MONITORING AND EVALUATION UPDATE****Needs Assessments and analyses**

WASH Cluster partners have carried out needs assessments during the later part of 2009-2010. Work is ongoing currently to collate the inferences of the various assessments, based on agreed set of vulnerability indicators for targeting, response planning and monitoring. The joint analysis will help in defining critically vulnerable areas and communities and thereby strategic response priorities for CAP 2011.

**Gaza**

- UNICEF-PHG household survey conducted in Gaza during August-December 2009 focused on the access and quality of water in 1,250 households in the Gaza Strip. The study has indicated that about 83% of the respondents relied on tankered water purchased from private desalination units as their main drinking water source. The average monthly household expenditure on drinking water alone was found in range from 19 to 73 NIS with an average of 38 NIS.
- ACF and Save the Children-United States (SC-US) have also completed household surveys in different locations in Gaza, focusing on vulnerable communities and understanding hygiene practices and the level of WASH service delivery. Results are awaited.

**West Bank**

- GVC-FAO assessment in the south West Bank focused on the severity of water shortages for human consumption (and livestock) in an area covering 71 communities in the southeastern West Bank. This was an area hard-hit by three consecutive years of drought. According to the study conducted by FAO-GVC, several communities particularly in the Road 317, Masafer Yatta and Bedouins East of Yatta clusters require humanitarian intervention to fulfil their immediate water needs<sup>13</sup> as per the agreed humanitarian standards.
- GVC-UNICEF have conducted an assessment in the north West Bank to assess the critical vulnerabilities in terms of availability of water for drinking and domestic consumption, particularly in 65 communities in Area C.

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<sup>13</sup> FAO-GVC. Increase of water availability and access in areas vulnerable to drought in the West Bank. 2010.



## Health and Nutrition Cluster



<b>Lead Agencies</b>	<b>WHO</b> <b>WHO/UNICEF: MHPSS Working Group co-chairs</b> <b>UNICEF: Nutrition Sub-Cluster</b>
<b>Implementing Agencies</b>	PA Ministry of Health, WHO, UNRWA, CARE, UNFPA, UNICEF, UNDP, ANERA, Handicap International (HI), Near East Council of Churches (NECC), Palestinian Medical Relief Society (PMRS), Al Islah Society, Dan Church Aid, Union of Health Work Committee (UHCW), Union of Health Care Committee (UHCC), Ard el Ensan, Ard el Atfal, ALPC, HelpAge International, National Association of Free Clinics (NAFC), Al Amal Society, PPTA (the union representing secondary teachers), Society of Physically Handicapped People (SPHP), IR, The Culture and Free Thought Association (CFTA), Palestine Red Crescent Society (PRCS), Center for Mind Body Medicine (CMBM), <i>Médecins du Monde</i> -Switzerland (MDMCH), Palestine Family Planning and Protection Association (PFPPA), Gaza Community Mental Health Project (GCMHP), International Medical Corps-United Kingdom (IMC-UK), PCBS, PA MoE, local NGOs.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Ensure accessibility and availability to quality health care goods and services, equitable to vulnerable groups with special attention to their psycho-social needs</li> <li>• Advocate for patients' right to health and the safety and security of health care providers on duty</li> <li>• Ensure a coordinated emergency response plan to meet emerging health and nutrition needs (natural or man-made), ensuring commodity security</li> <li>• Improve the nutrition surveillance system for regular nutrition situation updates and response monitoring</li> <li>• Improve the nutritional well-being of nutritionally vulnerable children and women of child-bearing age, as well as prevent nutrition-related deaths, micronutrient deficiencies and acute malnutrition</li> </ul>
<b>Beneficiaries</b>	3,935,249
<b>Number of Projects</b>	30
<b>Funds Requested</b>	<b>\$22,350,184</b> (changed from \$21,852,355)
<b>Funds Requested per Priority Level</b>	High - \$20,949,777 Medium - \$1,400,407
<b>Contact Information</b>	Dr. Jorge Martinez: jma@who-health.org James Kingori: jkingori@unicef.org

## HEALTH AND NUTRITION CLUSTER OUTPUTS

Indicator	Target	Achieved as of mid-year
(Increase in) services provided in target areas and to vulnerable groups identified in the CAP (measured by staff reporting to work, additional staff, additional clinics, etc.)	<p>Mobile teams to reach 261 vulnerable (isolated &amp; remote) communities targeting an estimated 310,000 people in Gaza, West Bank, Area C, including residents, women, children, elderly and those with chronic diseases</p> <p>NB: 25 of these serviced localities ceased to function in April 2010 due to lack of funding.</p>	<p>Access to marginalized and underserved population was improved for 73 localities (est. 160,000 people) through mobile, free-of-charge medical services<sup>14</sup></p> <p>68% of mobile teams beneficiaries are women</p> <p>NGO Development Centre (NCD) referral centres opened in Dheisheh Camp (southern West Bank) and Nablus (northern West Bank) servicing 5,000 refugees</p> <p>Over 1,000 patients were referred to tertiary specialized services</p> <p>During the first quarter of the year, 60% of children underwent paediatric physical exams and routine laboratory testing of blood, urine, stool; vision and hearing tests</p> <p>8% of children required hospital referrals</p> <p>9% of children received psycho-social evaluation and</p>

<sup>14</sup> The contracts of 167 health staff may have to be terminated in the West Bank as of 1 July, affecting UNRWA capacity to assist 181,500 patients newly availing of the agency's services. Likewise, current funding for five mobile clinics will be spent by October, leading to a suspension of services to many communities.

Indicator	Target	Achieved as of mid-year
	In Gaza 14,838 school children with a disability between the 6 <sup>th</sup> and 9 <sup>th</sup> grade who failed all subjects in unified testing 2008/09	<p>have been receiving counselling</p> <p>13% of children have been identified as having reading and writing learning disabilities</p> <p>Partnership between UNRWA and local CBO - Atfaluna Society for Deaf Children - has been established whereby their mobile clinic visits schools and assesses hearing of 150 children per day</p> <p>Vaccination services are maintained throughout the country (Gaza &amp; West Bank) supported with regular field monitoring visits</p>
Number of essential drugs that are out of stock at the central and district level	The target for 2009 was to maintain the out of stock drugs to less than 20% of the essential drug list. Target for 2010 is 10% of out of stock drugs	<p>In 2009, out of stock drugs were down to 16%</p> <p>No figures yet for 2010</p>
Proportion of women in targeted areas who receive comprehensive ante and post-natal care	<p>To improve coverage of MoH ante-natal care services (WB):19% in the PAPFAM 2006</p> <p>Proportion of women to receive comprehensive postnatal care by nurse or midwife care (WB): 20% in the PAPFAM 2006</p>	<p>39% coverage of antenatal care in West Bank MoH facilities during the 1<sup>st</sup> quarter of 2010</p> <p>57% received postnatal care by nurse or midwife in the West Bank MoH facilities during the 1st quarter of 2010</p>
Decrease in number and proportion of patients from Gaza who are denied exit permits to receive specialized care (by gender and age)	2009 proportion of patient denied exit permits: 32.1%	23.8% during the first quarter of 2010
Proportion of patients denied/delayed access to the different health services per vulnerable population/area (by gender and age)	No accurate baseline data available. Target is to create a unified and standardized monitoring system to report denied or delayed access	As of May 2010, the Health Cluster partners developed a unified and standardized monitoring system for delays at check points for ambulances and medical teams
Number of nutrition sentinel sites (NSSs) regularly reporting	111 NSSs to be operational and generating nutrition data	<p>61 NSSs (46 in the West Bank and 15 in Gaza) generating monthly data and submitted to a central data base</p> <p>The nutrition surveillance data entry has commenced to facilitate quarterly analysis update</p>
Number of children rehabilitated from acute malnutrition in Gaza and overall emergency nutrition programme's performance against the SPHERE Standards	All identified cases with severe acute malnutrition rehabilitated	39 cases treated from severe malnutrition by January 2010 using 2009 CAP funds
Number of children and mothers receiving preventative and curative dosages of micronutrients (iron, vitamin A and D)	220,000 children and 100,000 pregnant women receive treatment from micronutrient supplementation	<p>About 22,000 children and 10,000 women received treatment and micronutrient supplementation during the first quarter of 2010 using 2009 CAP funds <sup>15</sup></p> <p>The Maternal and Child Nutrition Protocol has been updated and endorsed by the MoH for reference in the appropriate infant and young child feeding promotion and micronutrient supplementation across oPt</p>

<sup>15</sup> In addition to short-term consequences such as anaemia or mild stunting, lack of micronutrients can, in the long run, lead to chronic malnutrition in adults and children, under-performance in school and generally lower productivity as well as more severe malnutrition in both mothers and children. Without proper nutrition surveillance, the humanitarian community will have a poor knowledge base for nutrition planning.

#### **CHANGES IN RESPONSE PLAN**

The Nutrition Cluster will ensure more nutritional focus on Area C populations which have been documented to be more nutritionally vulnerable than the rest of the West Bank. Poor acute malnutrition and serious stunting rates have been recorded, as well as diarrhoea and acute respiratory infection incidences.

#### **MONITORING AND EVALUATION UPDATE**

The Health Cluster relies on a Nutrition Surveillance System to report on the nutrition well-being of the oPt population on a quarterly basis. Additionally, a knowledge, attitudes and practices (KAP) study has been conducted in the West Bank to document the factors influencing infant and young child feeding practices and establish the status of particular indicators, e.g. exclusive breastfeeding, age, length of breastfeeding, age at which children are introduced complementary feeding, etc.

## Shelter Cluster



<b>Lead Agencies</b>	<b>UNRWA (Lead) and NRC (Co-lead)</b>
<b>Implementing Agencies</b>	UNRWA, NRC, ACF, GVC, CHF, UN-HABITAT, International Labour Organization (ILO), RCSD, Start Services
<b>Cluster/sector Objectives</b>	<p>Transitional shelter, shelter repair and rehabilitation activities to ensure safe, dignified and adequate standards of temporary housing, and support the return of refugees to their homes as soon as possible. NFI support will help meet the needs of the displaced during emergency situations</p> <ul style="list-style-type: none"> <li>• Provide safe habitable living space to meet the immediate needs of the affected population until reconstruction or repair can take place through emergency and / or transitional shelter solutions</li> <li>• Improve housing conditions and facilitate return through the repair and rehabilitation of shelters and the weather-proofing of shelters in oPt, especially to provide protection against cold</li> <li>• Meet emergency needs of affected populations through the provision of essential NFIs and emergency shelter solutions in an event of a crisis</li> </ul>
<b>Beneficiaries</b>	<p>Total individuals: 63,754  Women: 10,981  Children: 40,942  Other groups: 11,831  (Above figures are approximate)</p>
<b>Number of Projects</b>	11
<b>Funds Requested</b>	<b>\$17,010,776</b> (changed from \$15,310,261)
<b>Funds Requested per Priority Level</b>	<p>High - \$16,418,776  Medium - \$592,000</p>
<b>Contact Information</b>	<p>Neil Jebb, Sector lead, Gaza: shelterpm@opt.nrc.no  Sam Rose, WB/EJ focal point: s.rose@unrwa.org</p>

## SHELTER CLUSTER RESPONSE

Indicator	Target	Achieved as of mid-year
Number of families whose shelters have been repaired	<p><b>Gaza</b> 1,325</p> <p><b>West Bank:</b> 550, of which 200 in East Jerusalem</p>	<p><b>Gaza</b> 8,400 (including some covered through CAP 2009 activities)  <b>West Bank:</b> 29, of which none in East Jerusalem.</p>
Number of families being provided with transitional shelter solutions	<p><b>Gaza</b></p> <ul style="list-style-type: none"> <li>• 350 compressed earth block shelters (CEB)</li> <li>• Rental assistance 2,000 families</li> <li>• Tents and mobile latrines</li> </ul> <p><b>East Jerusalem</b> 100 mobile shelters, 80 mobile latrines</p>	<p><b>Gaza</b></p> <ul style="list-style-type: none"> <li>• Nine CEBs completed</li> <li>• Rental assistance to 1,781 families</li> <li>• 169 tents and 74 mobile latrines provided through 2009 CAP activities</li> </ul> <p>zero</p>
Number of families being provided with essential NFI and/or emergency shelter support during crises	<p><b>Gaza</b> No pre-established target, only measured as required</p> <p>Primarily, winterization responses to emergency needs, plus response to Wadi Gaza floods</p> <p><b>West Bank</b> Firewood (winterization), 1,720 families</p>	<p><b>Gaza</b> 7,003 families received at least one type of shelter related NFI, varying from tents, plastic sheeting, hygiene kits, clothes, cooking kits</p> <p>zero</p>
Number shelter-related stockpile items (families)	<p><b>Stockpile (Gaza)</b> 3,500 families 3,000 families (new project added at MYR, start services)</p>	zero

## CHANGES IN RESPONSE PLAN

None.

## MONITORING AND EVALUATION UPDATE

None.

## Education Cluster



<b>Lead Agencies</b>	<b>UNICEF and Save the Children</b>
<b>Implementing Agencies</b>	SC, UNICEF, UNESCO, UNDP, SYF, NRC, UNRWA
<b>Objectives</b>	<p>To demonstrate an increase of 50% in improved access to schools for under-served children in the most vulnerable areas of oPt and provide humanitarian assistance to improve:</p> <ul style="list-style-type: none"> <li>• Learning environments through the application of CFS framework and physical rehabilitation of schools and educational facilities in addition to the provision of educational supplies</li> <li>• Quality of education by strengthening the capacity of teachers through the teaching of innovative pedagogical methods and providing remedial activities to address low learning achievement and increasing dropout rates</li> <li>• Psycho-social care for students and teachers in distress</li> </ul>
<b>Beneficiaries</b>	Children and youth (385,000); Principals, teachers, school administrators, youth facilitators (2,400); Parents (24,000); 50% female, 50% male
<b>Number of Projects</b>	14
<b>Funds Requested</b>	<b>\$23,693,700</b> (no change)
<b>Funds Requested per Priority Level</b>	High - \$22,153,909 Medium - \$1,539,791
<b>Contact Information</b>	Kanar Qadi: kqadi@unicef.org Sharon Mous: smous@unicef.org

### EDUCATION CLUSTER OUTPUTS

Indicator	Target	Achieved as of mid-year
Number and percentage of schools renovated/reconstructed in marginalized/ vulnerable areas	116	Nothing to report as no funding received yet
Number and percentage of children (drop-outs & low achievers) attending remedial courses (sex/ grade)	168,700	10,645
Number and percentage of schools with increased and relevant learning/teaching materials	643	228 (35.4%)
Number and percentage of students successfully completing a grade level (sex/grade)	N/A	NB: this indicator was deleted with cluster members' consensus
Number and percentage of screened disabled students enrolled in classes (sex/ grade)	500	Nothing to report as no funding received yet.
Number and percentage of teachers, students and community members trained in CFS, special needs, and emergency education	232,940	206,228 (88.5%)
Number and percentage of students and teachers receiving psycho-social care and participating in extracurricular activities	38,688	Nothing to report as no funding received yet.
Number and percentage of teachers/education administrators receiving in-service training	517	Nothing to report as no funding received yet
Number of education cluster activities in the West Bank and Gaza (meetings, workshops, training, assessments, visits)	At least 24	18 activities (This is an added indicator that was not in the original CAP document)

### CHANGES IN RESPONSE PLAN

None.

### MONITORING AND EVALUATION UPDATE

None.

## Coordination and Support Services



<b>Lead Agency</b>	<b>OCHA</b>
<b>Implementing Agencies</b>	FAO, OCHA, United Nations Office for Project Services (UNOPS), UNRWA
<b>Objectives</b>	Maintain and strengthen coordination, especially between humanitarian mechanisms and National partners, in relation to multi-sectoral themes, such as responses to drought and frost, food security monitoring and ensure integration of cross-cutting issues.
<b>Beneficiaries</b>	Humanitarian actors and, indirectly, beneficiaries of humanitarian aid
<b>Number of Projects</b>	6
<b>Funds Requested</b>	<b>\$23,307,169</b> (changed from \$23,486,031)
<b>Funds Requested per Priority Level</b>	High - \$23,307,169
<b>Contact Information</b>	Rosemary Willey-Al'Sanah: willey-alsanah@un.org

<b>Indicator</b>	<b>Target</b>	<b>Achieved as of mid-year</b>
Representatives of the PA participate in cluster coordination throughout the year, including in the development of CAP district level workshops, the development of sector response plans, and project vetting	<ul style="list-style-type: none"> <li>PA partner CAP process preparation</li> <li>PA involvement and endorsement of all thematic responses</li> </ul>	<ul style="list-style-type: none"> <li>PA Cabinet requested HCT to produce the CAP 2011</li> <li>MoPAD actively involved in the CAP calendar and all process development</li> <li>Line ministry representatives involved in cluster meetings</li> <li>MoPAD and line ministries participated in the development of and endorsement of the Area C Humanitarian Response Plan and East Jerusalem preparation.</li> </ul>
Multi-sector themes such as water scarcity and displacements are clearly reflected in the CAP 2010, Mid-Year Review, and in all relevant sector response plans of the CAP 2011	<ul style="list-style-type: none"> <li>Cluster leads mechanisms work efficiently</li> <li>Inter-cluster issues are addressed</li> </ul>	<ul style="list-style-type: none"> <li>Cluster leads meetings held regularly in both Gaza and the West Bank for regional programming. oPt cluster leads meetings held ad-hoc to cover CAP and issues of common standards.</li> <li>In addition, the following multi-task forces are working efficiently: Water Scarcity Task Force, Area C task force and East Jerusalem task force and include active participation from relevant cluster leads.</li> </ul>
All CAP 2011 sector response plans include a nuanced analysis of the needs of different social and economic groups; and sector objectives reflect the different needs of those groups	Capacity and resources to undertake disaggregated assessments and analysis is in place by July 2010 thus fully prepared for CAP 2011	Training of cluster leads and individual clusters on Results Based Management, M&E and assessments is underway and complete for several clusters. Training on the gender marker is complete. Global cluster leads mission to support inter-cluster coordination planned for September.
Alignment of databases completed, informing a joint needs analysis for the 2011 CAP	<ul style="list-style-type: none"> <li>3Ws technically developed and populated</li> <li>Survey of surveys completed</li> <li>Introduction of appropriate components of the 'dashboard tool' into CAP 2011</li> </ul>	<ul style="list-style-type: none"> <li>First phase 3Ws completed and available for analysis and planning</li> <li>Survey of surveys established</li> <li>Mission planned</li> </ul>
Increases in the use of access facilitation services and agencies contributing to the monthly monitoring of issues related to humanitarian access	<ul style="list-style-type: none"> <li>Percentage of actors using facilitation service increases to 52%</li> <li>Percentage of agencies contributing to monitoring increases to 69%</li> </ul>	OCHA access support mechanism is available to all UN agencies and INGOs. It has been used by all the UN agencies and by over 50% of the INGOs registered in the oPt. Contribution to monitoring fluctuates. Information provided by OCHA on access is also utilized by a number of diplomatic

Indicator	Target	Achieved as of mid-year
		missions including the Office of the Quartet Representative. A 24/7 hotline is available to provide immediate access information, coordination and support.
Quarterly status reports on the implementation of the actions outlined in the <i>Minimum Framework for the Provision of Humanitarian Assistance in Gaza</i> continue to be shared with the relevant authorities	Framework provides timely information and analysis	Two reports on the <i>Minimum Framework for the Provision of Humanitarian Assistance in Gaza</i> produced. Shared, and referred to for negotiation and advocacy purposes.

#### CHANGES IN RESPONSE PLAN

There are no changes in the response plan. However, the planned access support work will not continue beyond September 2010 unless funding for the access support project is urgently received.

#### MONITORING AND EVALUATION UPDATE

Reports and assessments, too numerous to itemize, both contextual and issue-specific, have been published by NGO and UN partners.

The 3W (Who, What, Where) tool has been enhanced and is being populated by the members of the sectors and clusters. The goal is a comprehensive mapping of humanitarian projects in oPt. 3W maps are available via the on-line database (<http://3w.ochaopt.org>). See Annex I for snapshots published as of 1 May 2010 on completed and ongoing CAP and non-CAP projects reported to the 3W. Information on projects in the Agriculture sector can be viewed by visiting the Agricultural Projects Information System (APIS) at <http://www.apis.ps>.



## 4. FORWARD VIEW

### Looking forward – early planning for the 2011 CAP

1.	Will there be a CAP in 2011?	YES		
2.	CAP 2011 Workshop dates:	Regional workshops: 25 July – 6 August; national workshop: 25-26 August		
3.	Needs Assessment Plan for the 2011 CAP: existing and planned assessments and identification of gaps in assessment information			
EXISTING NEEDS ASSESSMENTS				
Cluster/ Sector	Geographic Areas and Population Groups Targeted	Lead Agency and Partners	Date	Title or Subject
Education	Area C	UNICEF, OCHA	Ongoing	Pilot assessment of 26 prioritized schools from Area C
Education	Area C	OCHA (L), UNRWA, UNICEF, PU, ACTED	May 2010	Community profile
Agriculture and WASH	70 communities in Hebron, Bethlehem, Jerusalem, Jericho	FAO-GVC, UAWC, LRC, PHG, UAWC	2010	Increase of water availability and access in areas vulnerable to drought in the West Bank. <a href="http://www.gvcfao-database.org/">http://www.gvcfao-database.org/</a>
Agriculture	Seven communities in southern Hebron district	Oxfam-GB, PFU and ARIJ	2010	Waste water used for olive and fodder production; increase of water availability and access to water in areas vulnerable to drought in the Hebron areas through the promotion of the reuse of the treated effluents for agricultural purposes
Agriculture	West Bank	Oxfam-GB and NFC	2010	Small and medium producers enterprise development: Women leadership and economic development through empowerment and establishment of small and medium enterprises
Agriculture and Food Security	Gaza Strip	FAO	2010	Baseline agriculture survey of the Gaza Strip to measure the ability of the households to keep within a certain level of well-being (e.g. food security) by withstanding shocks and stresses, depending on: i) the options available to the household to make a living; and ii) its ability to handle risks
Food Security	West Bank	WFP/FAO	August 2009	Socio Economic and Food Security Survey (SEFsec) 1
Food Security	Gaza Strip	WFP/FAO	November 2009	Socio Economic and Food Security Survey (SEFsec) 2
Food Security	West Bank and Gaza Strip	WFP	Jan-March 2010	Market monitoring reports (quarterly)
Food Security	West Bank and Gaza Strip	WFP/ARIJ	February 2010	Socio-Economic and Food security Atlas (SE-FSA)
Food Security	West Bank Area C – Herding communities	UNRWA/UNIC EF/WFP	February 2010	Food Security and nutrition survey of herding communities in Area C
Food Security	Gaza Strip – Buffer Zone	WFP/OCHA	May 2010	Rapid assessment on the impact of the expansion of the buffer zone on food security, agricultural and livelihoods
Food Security	Gaza Strip	OCHA/WFP	June 2010	Tunnel trade assessment in the Gaza Strip
Food Security	Gaza Strip	UNRWA	Ongoing	Poverty survey (yearly)
Protection	West Bank (focus on East Jerusalem, and Area C), Gaza	OHCHR	June 2010	Sources towards building needs assessments: Protection of Civilians database Monthly OCHA Humanitarian Monitor Database of conflict-related child rights violations (UNICEF) Database of human rights violations of local NGOs (BTselem, Al Haq, PCHR, DCI, Hamoked, PCATI, Adalah) 120+ reports on various protection issues (2003-2009), Three Child Protection bibliography 2004-2009 (UNICEF) Assessments in2010:BADIL, 2010, Survey of Palestinian Refugees and IDPs 2008-9; DCAF, 2010, Palestinian Women and Security: Why Palestinian Women and Girls Do Not Feel Secure (English and Arabic)
WASH	Gaza Strip	UNICEF/PHG	Aug-Dec. 2009	Water Sanitation and Hygiene Household Survey
WASH	West Bank	UNICEF/GVC	Feb- May 2010	Understanding critical vulnerabilities in drinking and domestic water in Area C communities in the North West Bank
Health and Nutrition	Gaza Strip	WHO	January 2009	Communicable Diseases Surveillance System Evaluation
Health and Nutrition	Gaza and West Bank	WHO	February 2009	Health Facility Database and Mapping

**o c c u p i e d P a l e s t i n i a n t e r r i t o r y**

Health and Nutrition	Gaza and West Bank	WHO	May 2009	Health Information Systems Assessment		
Health and Nutrition	West Bank Districts	WHO/MoH	Ongoing	West Bank Health Sector District Profiles (9 of 12 districts completed)		
Health and Nutrition	Gaza Strip	WHO	Ongoing	Gaza Strip MoH Medical Equipment Assessment and Inventory		
GAPS IN INFORMATION						
Cluster/ sector		Geographic areas and population groups targeted		Title/ Subject		
Education		Area C, East Jerusalem		Area C schools ; Education, WASH specific needs per school		
Agriculture/Food Security/Nutrition/Health		Gaza Strip		Medium to long-term risks of humans, food, animals, water, and soil contaminated by or exposed to white phosphorous and other munitions; and dust from crushed concrete		
Agriculture		West Bank and Gaza Strip		Prices of seeds and availability and other agricultural inputs		
Agriculture		Gaza Strip (Wadi Gaza)		Livelihoods assessment of 84 families affected by flooding in January 2010		
Protection		West Bank and Gaza Strip		GBV – Honour crimes		
Protection		oPt		Protection concerns under PA or Hamas jurisdiction		
WASH		Gaza Strip		Geographical assessment of vulnerability due to contaminated drinking water sources Mapping of private water vendors and the area covered by tankers supplied by private RO plant operators		
Health and Nutrition		Pregnant woman		Maternal mortality accurate figures		
Health and Nutrition		Children < five years		Infant mortality accurate figures		
Planned Assessments						
Cluster/ Sector	Geographic areas and population groups targeted	Lead Agency and Partners	Planned Date	Title/ Subject	Funding (amount)	To be funded by
Inter-cluster	274 Area C population	OCHA / UNRWA	June 2010	Community Profile	0	N/A
Inter-cluster	18 Jerusalem communities 'dislocated' by the West Bank Barrier	OCHA	June 2010	Dislocated Communities Survey	0	N/A
Education	Area C, East Jerusalem, B/C, Seam zones	UNICEF (L), OCHA, MoEHE, UNRWA, TAMER, WV, IR, UNESCO	June to August 2010	In depth Education, WASH need assessment	In Kind	Local resources of partners and agencies
Education	Gaza	UNICEF, MoEHE	March – Sep 2010	Survey on early childhood sector needs	\$50,000	UNICEF
Agriculture	Gaza Strip (Rafah)	ACPP, PHG	July-September 2010	Rehabilitation of 5km of agricultural irrigation networks in Rafah		
Agriculture	Jordan Valley	ACPP, PHG	July-September 2010	(Possible) Protection of agricultural livelihoods in Area C communities through increased access to water		
Agriculture	West Bank (Tubas, Jericho and Nablus)	Oxfam- GB and ESDC	2010	Increase small-scale fresh vegetables farmers access to export market in the Jordan valley area		
Agriculture	WB	Oxfam-GB, PFU and ARIJ	2010	Increase of Olive Oil productivity and access to in external markets		
Agriculture and Food Security	West Bank and Gaza Strip	FAO/WFP	July -August 2010	Socio-economic and Food Security Survey		
Agriculture and Food Security	Gaza Strip	FAO	August/ September	Impact evaluation of emergency intervention towards agriculture households in the Gaza Strip to measure the ability of households to keep within a certain level of well-being (e.g. food security) by withstanding shocks and stresses, depending on: i) the options available		

**o c c u p i e d P a l e s t i n i a n t e r r i t o r y**

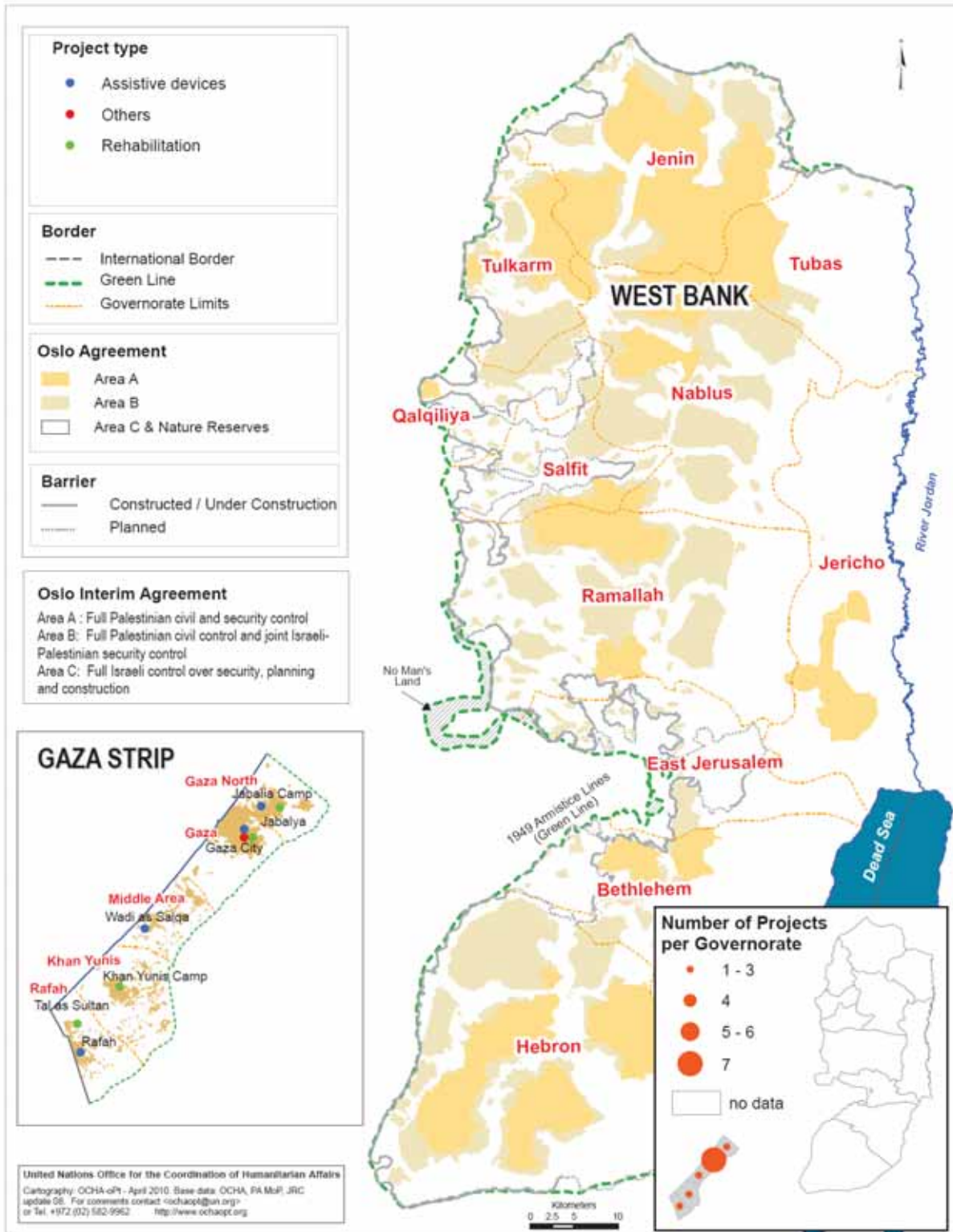
				to the household to make a living; and ii) its ability to handle risks		
Protection	West Bank and Gaza	NRC		Legal aid mapping		
Health and Nutrition	West Bank Districts	WHO/MoH	On going	WB District profiles	\$2,000	ECHO
Health and Nutrition	West Bank Districts	WHO/MoH	June 2010	WB Districts Phase II	\$10,000	Spanish Cooperation
Health and Nutrition	Gaza Strip	WHO/cluster partners	September 2010	Gaza Strip health profile	\$10,000	Spanish Cooperation and ECHO
Health and Nutrition	oPt (West Bank & Gaza)	WHO/MoH	July 2010	HIS Assessment	\$10,000	ECHO
WASH <sup>16</sup>	-	-	-	-		-

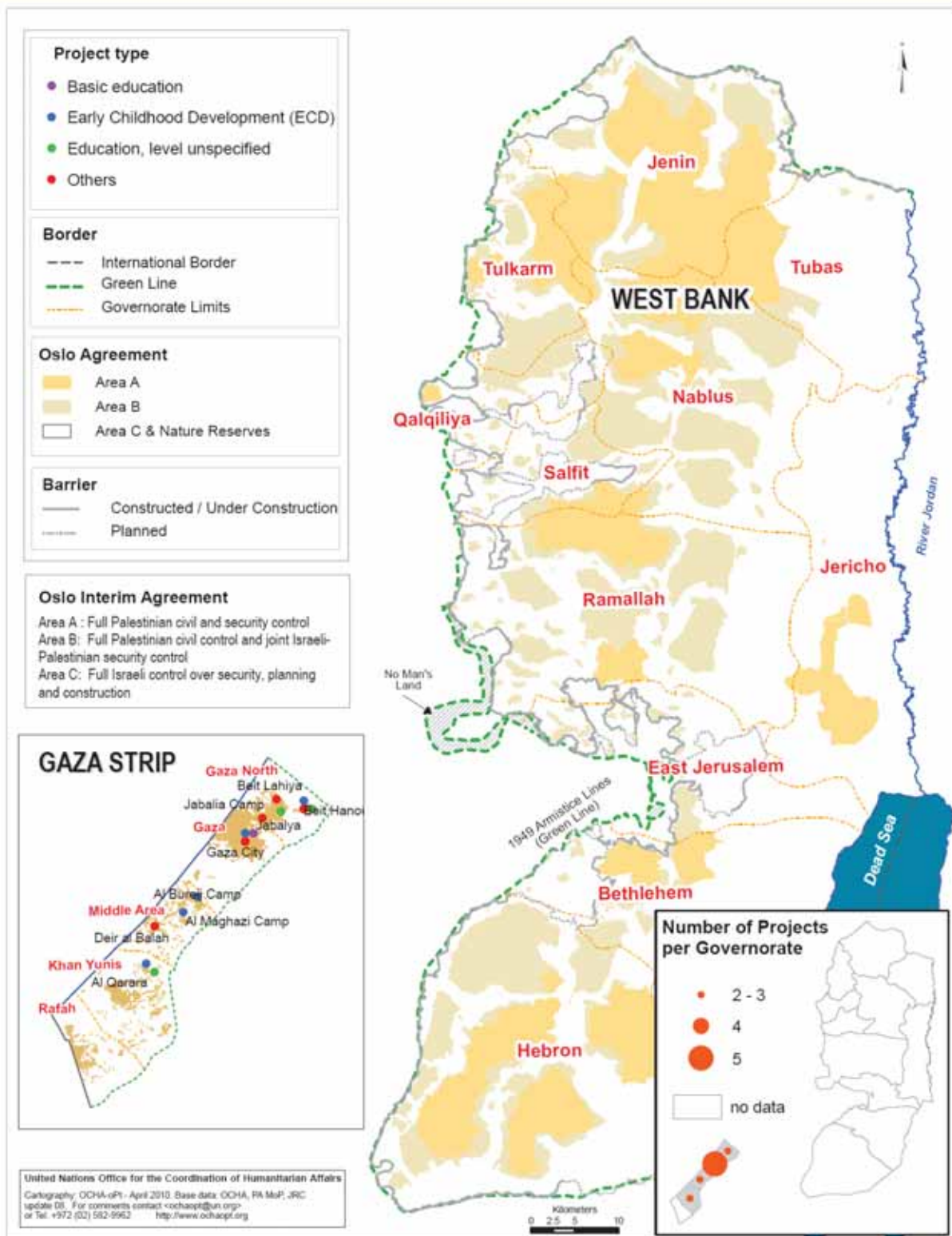
<sup>16</sup> The WASH Cluster has not planned any new assessment but envisages to consolidate all the assessments and inferences that have been done during last year on the basis of agreed indicators and uniform geographical and administrative units to identify the critically vulnerable communities and their urgent needs.

# ANNEX I: 3W CLUSTER/SECTOR PROJECTS MAPS



United Nations Office for the Coordination of Humanitarian Affairs  
**3W Sector Projects in oPt : Disability**  
 Completed and on-going May 2010

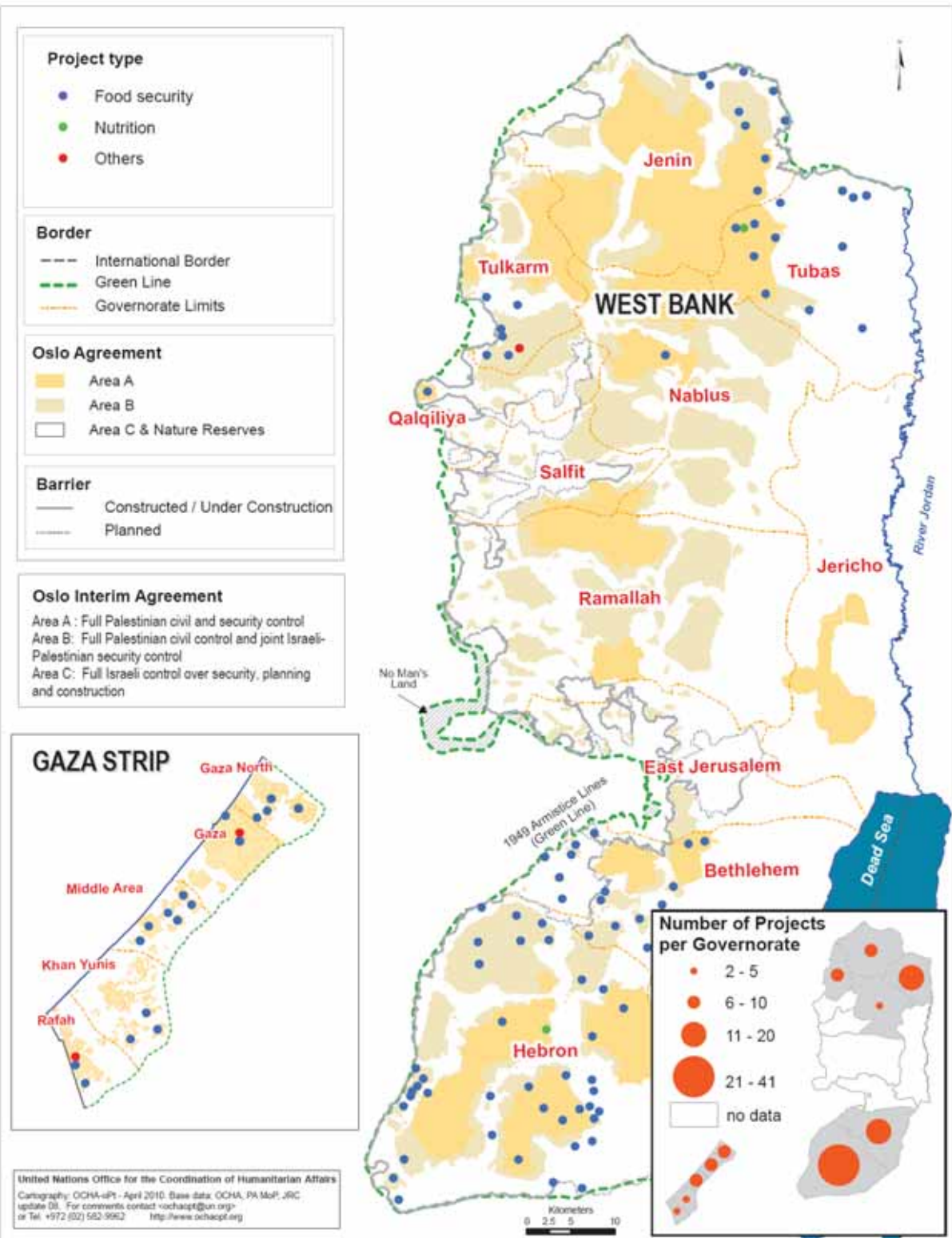






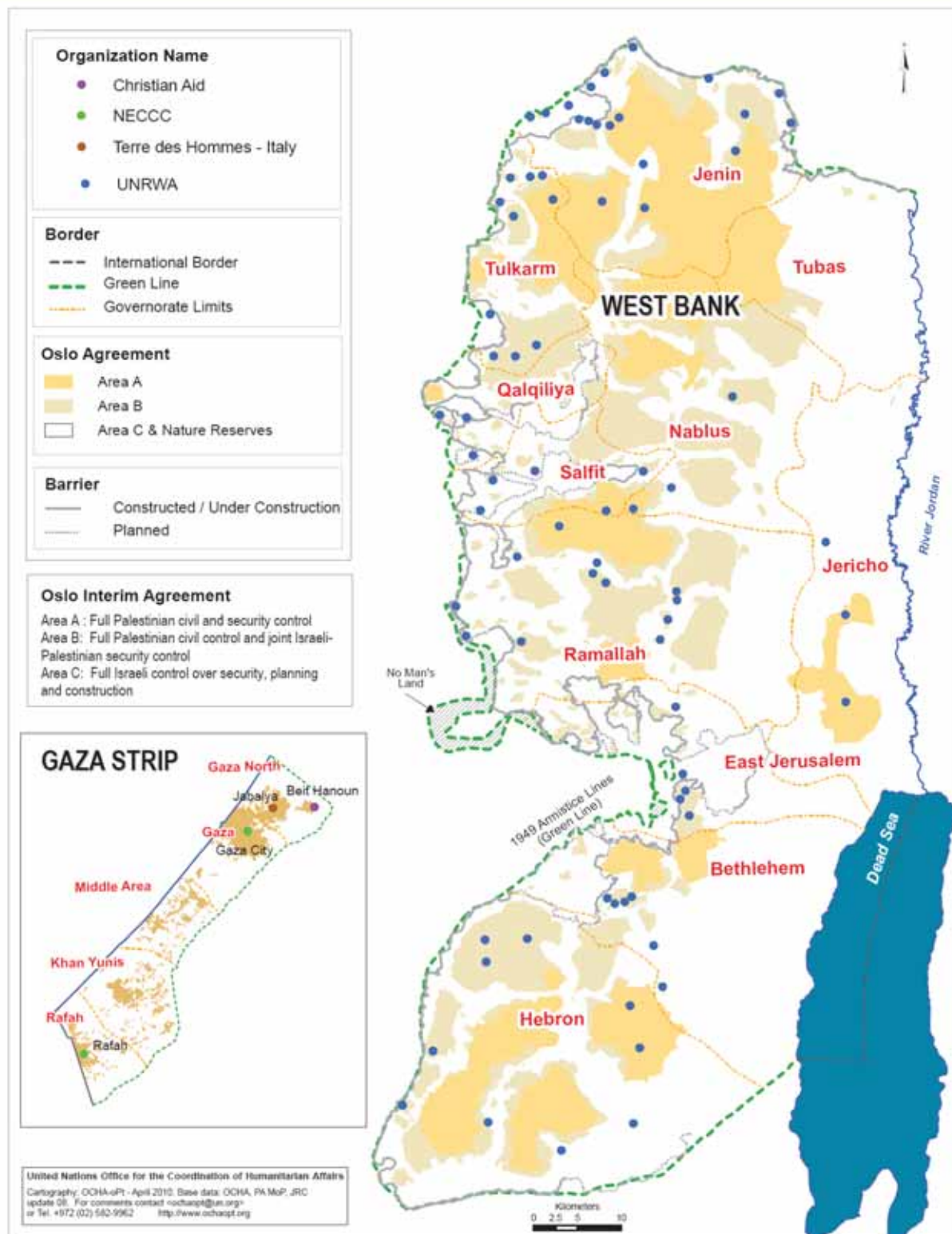


United Nations Office for the Coordination of Humanitarian Affairs  
**3W Sector Projects in oPt : Food Security**  
 Completed and on-going May 2010





United Nations Office for the Coordination of Humanitarian Affairs  
**3W Sector Projects in oPt: Health & Nutrition**  
 Completed and on-going May 2010

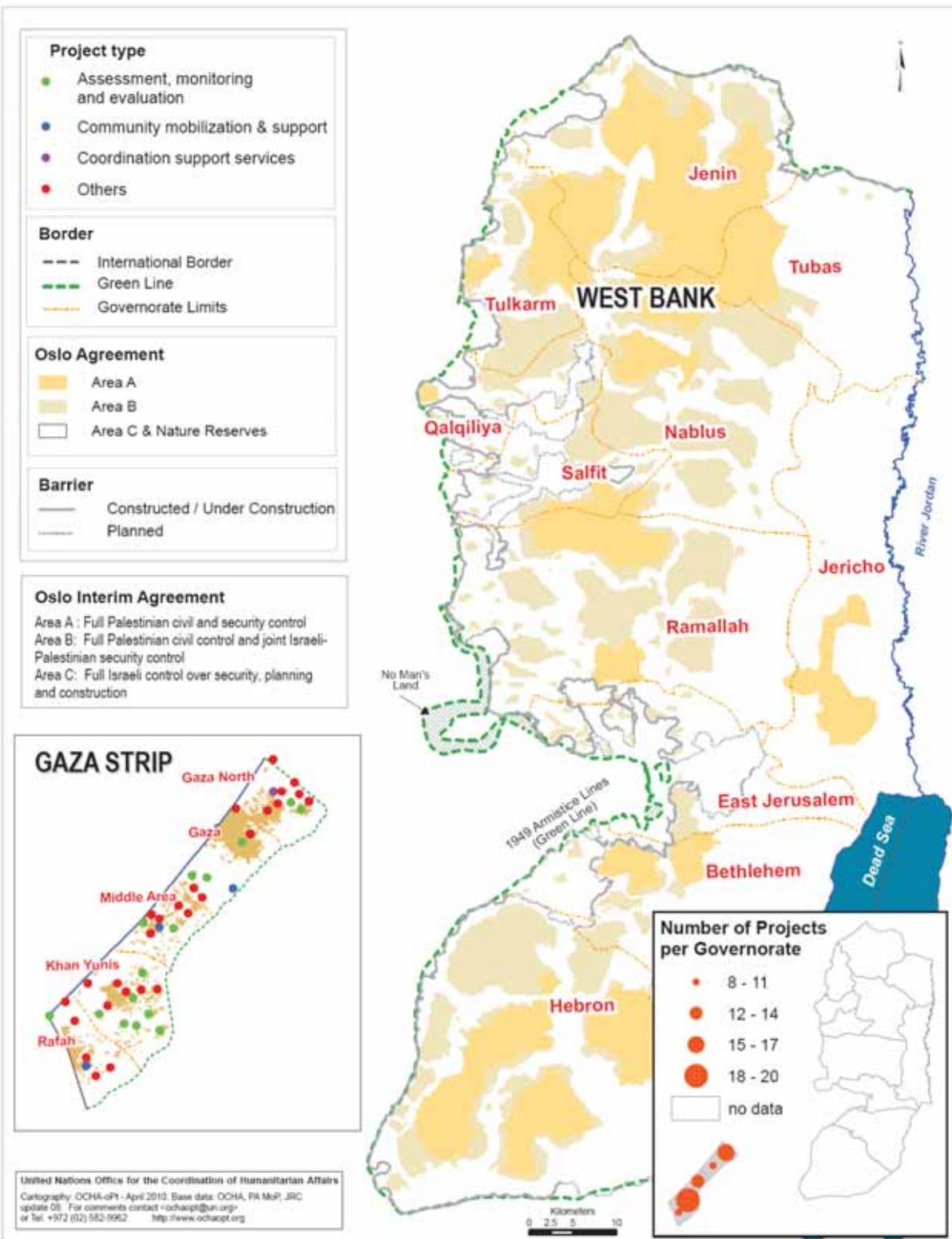




United Nations Office for the Coordination of Humanitarian Affairs

### 3W Sector Projects in oPt : Psychosocial and mental health

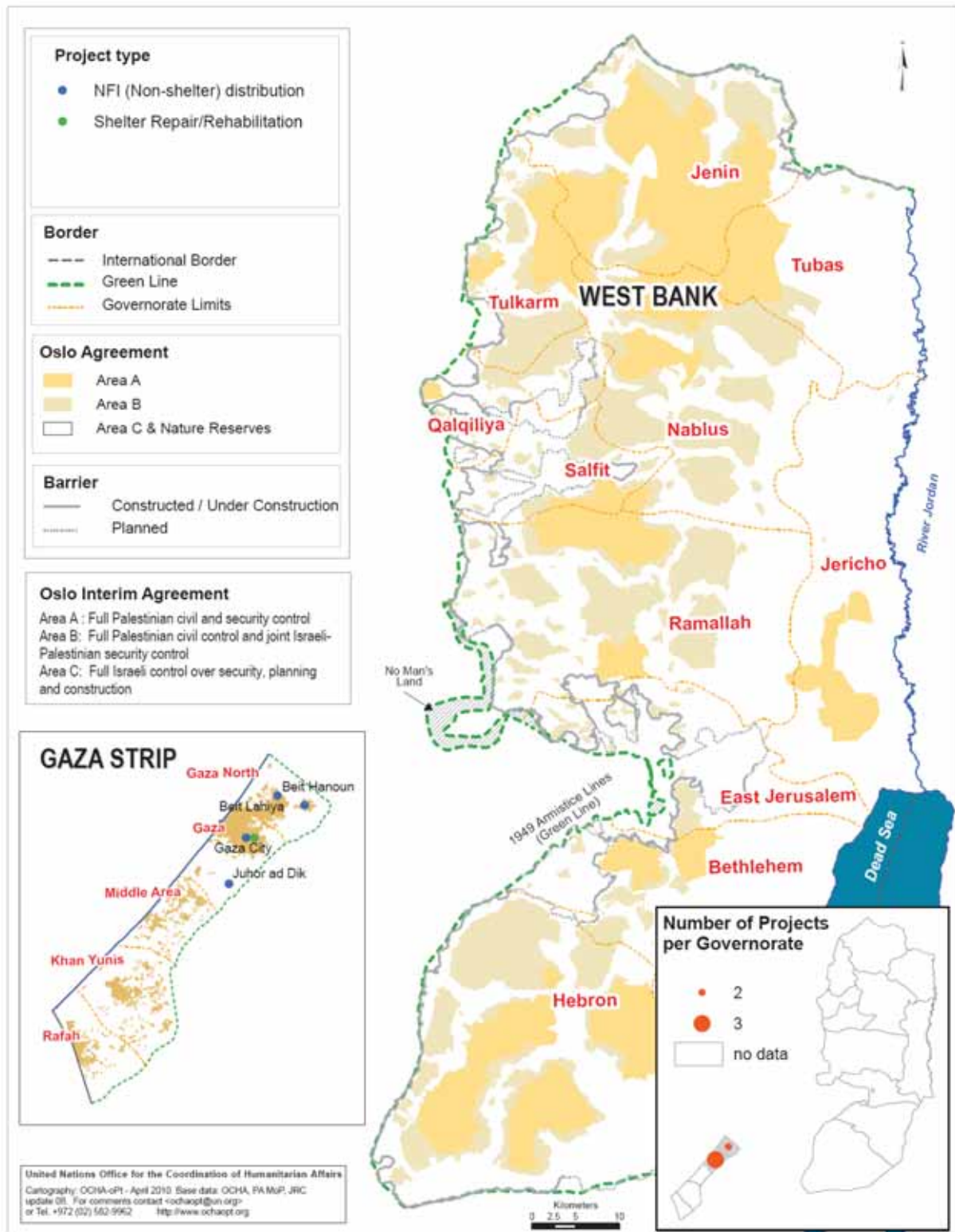
Completed and on-going May 2010





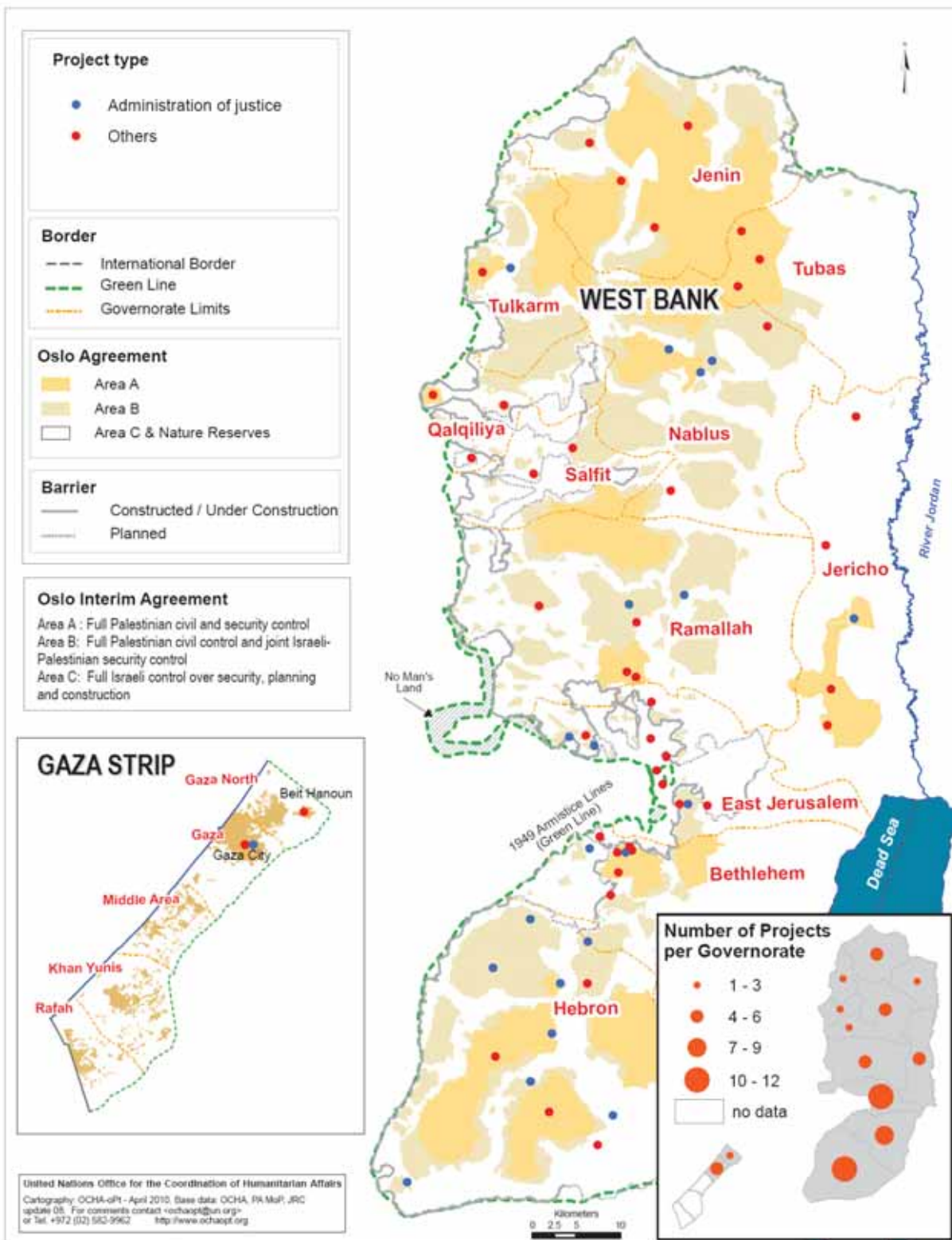


United Nations Office for the Coordination of Humanitarian Affairs  
**3W Sector Projects in oPt: Shelter NFI's**  
 Completed and on-going May 2010



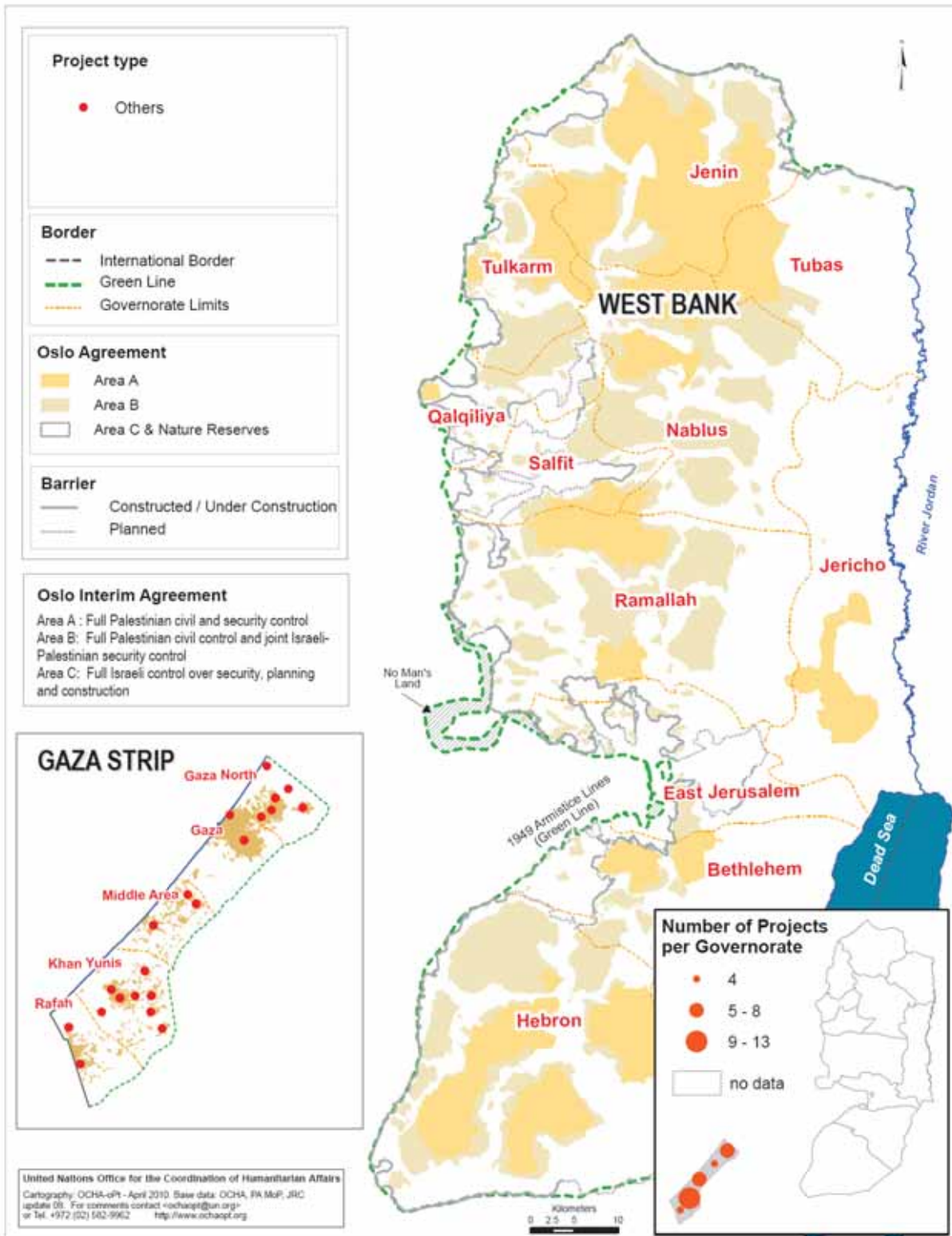


United Nations Office for the Coordination of Humanitarian Affairs  
**3W Sector Projects in oPt : PROTECTION**  
 Completed and on-going May 2010

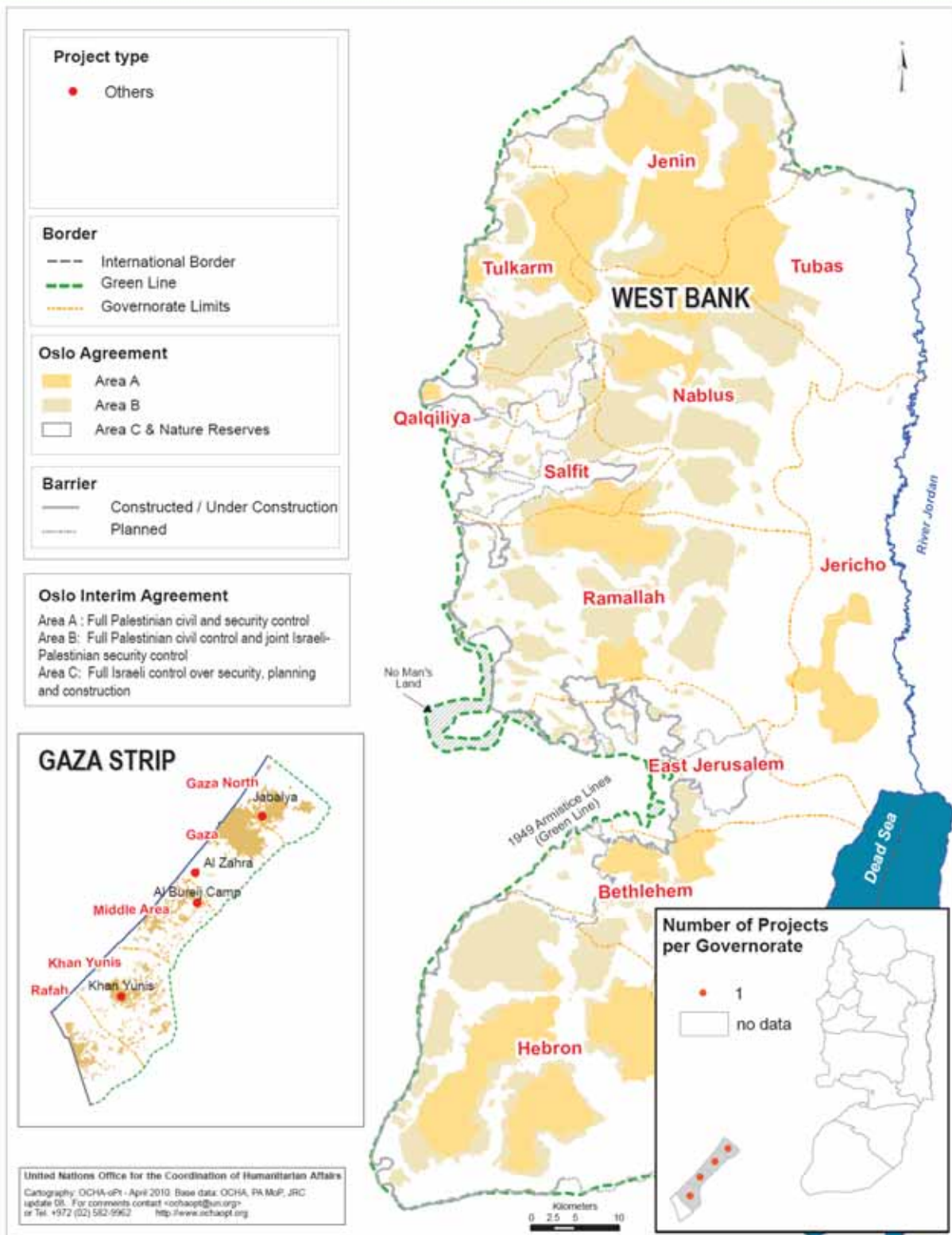




United Nations Office for the Coordination of Humanitarian Affairs  
**3W Sector Projects in oPt : MINE ACTION**  
 Completed and on-going May 2010





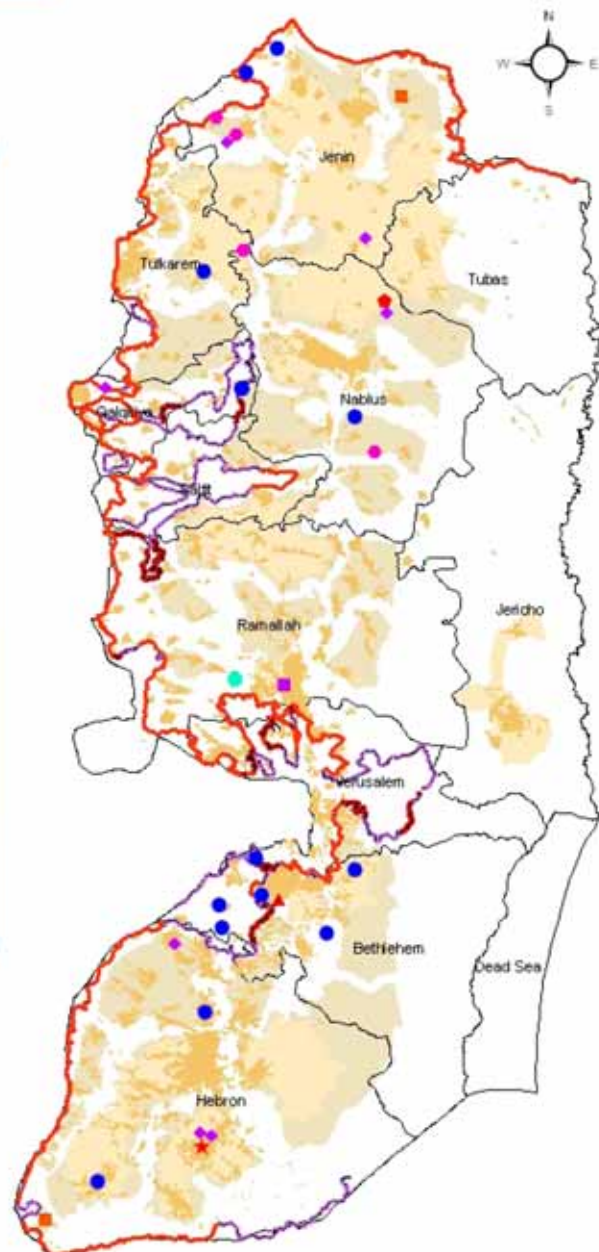
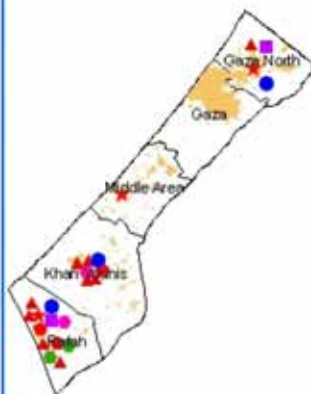


**WASH Interventions in the West Bank & Gaza Strip**  
1 January 2010 - 20 June 2010

Sub Sector	GS	WB	Blank	Grand
Emergency Water Distribution	4	4		8
Environment/Drainage	1			1
Hygiene Promotion	14	1		15
Sanitation in Schools	3	2		5
Sanitation in House/Community			1	1
Solid Waste	2			2
Wastewater/Sanitation Infrastructure	12	3		15
Water Harvesting/Storage	2	14		16
Water Network in Schools		2		2
Water Quality/Treatment	4	1		5
Water Sources Development	6	2		8
Water Supply Infrastructure	8	20		28
Grand Total	56	49	1	106

-  Constructed  
 Projected  
 Under Construction  
 West bank & Gaza  
 Area A  
 Area B  
 Area C  
 Built up

0 10,000 20,000 40,000 Meters



**ANNEX II: LIST OF PROJECTS AND FUNDING TABLES**

**Table III. Summary of requirements and funding (grouped by priority)**  
 occupied Palestinian territory 2010  
 as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Priority	Original requirements (\$)	Revised requirements (\$)	Funding (\$)	Unmet requirements (\$)	% Covered	Uncommitted pledges (\$)
A	B	C	B-C	C/B	D	
A - high	598,158,711	574,338,153	246,367,893	327,970,260	43%	1,461,548
B - medium	29,273,571	28,626,417	1,979,762	26,646,655	7%	-
Not specified	37,041,406	-	5,681,915	- 5,681,915	0%	-
<b>Grand Total</b>	<b>664,473,688</b>	<b>602,964,570</b>	<b>254,029,570</b>	<b>348,935,000</b>	<b>42%</b>	<b>1,461,548</b>

**Table IV. Summary of requirements and funding (grouped by location)**  
 occupied Palestinian territory 2010  
 as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Location	Original requirements (\$)	Revised requirements (\$)	Funding (\$)	Unmet requirements (\$)	% Covered	Uncommitted pledges (\$)
A	B	C	B-C	C/B	D	
Gaza	389,835,384	356,315,106	137,313,226	219,001,880	39%	-
oPt	78,047,338	78,995,051	40,431,887	38,563,164	51%	1,461,548
West Bank	196,590,966	167,654,413	70,602,542	97,051,871	42%	-
Not Specified	-	-	5,681,915	- 5,681,915	0%	-
<b>Grand Total</b>	<b>664,473,688</b>	<b>602,964,570</b>	<b>254,029,570</b>	<b>348,935,000</b>	<b>42%</b>	<b>1,461,548</b>

NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 25 June 2010. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service ([www.reliefweb.int/fts](http://www.reliefweb.int/fts)).

**Table III: List of Appeal projects (grouped by cluster/sector), with funding status of each**  
occupied Palestinian territory 2010  
as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code (click on hyperlinked project code to open full project details)	Title	Appealing agency	Original requirements (\$)	Revised requirements (\$)	Funding (\$)	Unmet requirements (\$)	% Covered	Uncommitted pledges (\$)	Priority	Location
<b>AGRICULTURE</b>										
<a href="#">OPT-10/A/26438/6027</a>	Recovery of Agricultural Livelihoods for Gaza Fishing and Farming Communities Directly Affected by the Conflict (ER)	PU	490,167	490,167	-	490,167	0%	-	B - medium	Gaza
<a href="#">OPT-10/A/26511/R/123</a>	Protecting livelihoods and the production capacity of vulnerable farming families in the West Bank and Gaza Strip in response to water scarcity and soaring prices (ER)	FAO	3,355,000	3,355,000	-	3,355,000	0%	-	A - high	oPt
<a href="#">OPT-10/A/26536/R/123</a>	Protection of livelihoods of small ruminant herders to promote better herd management in the West Bank and Gaza Strip (ER)	FAO	1,500,000	2,565,139	2,495,633	69,506	97%	-	A - high	oPt
<a href="#">OPT-10/A/26539/R/123</a>	Mitigation of household food insecurity through backyard production and women's socio-economic empowerment in the West Bank and Gaza Strip (ER)	FAO	1,200,000	1,200,000	980,932	219,068	82%	-	B - medium	oPt
<a href="#">OPT-10/A/26546/R/123</a>	Reducing vulnerability of farming communities affected by severe water scarcity and drought conditions in the West Bank and Gaza Strip (ER)	FAO	1,969,000	1,969,000	-	1,969,000	0%	-	A - high	oPt
<a href="#">OPT-10/A/26655/5574</a>	Sustainable Access to Food for Female-headed Vulnerable Households in the Seam Zone Areas of Jerusalem & Ramallah Governorates (ER)	SCC	1,002,032	1,002,032	688,705	313,327	69%	-	A - high	West Bank
<a href="#">OPT-10/A/26680/8699</a>	Distribution of Agricultural Inputs to Impoverished Farmers in the Jordan Valley in the villages of Al Jiftlik, Az Zubeidat, Marg Na'jeh, Marg El-Ghazal, Furush Beit Dajan (ER)	UAWC	226,900	226,900	-	226,900	0%	-	A - high	West Bank
<a href="#">OPT-10/A/26684/5574</a>	Rehabilitation of small agricultural infrastructure in Gaza (ER)	SCC	435,662	435,662	413,223	22,439	95%	-	A - high	Gaza
<a href="#">OPT-10/A/26691/8699</a>	Supporting Livelihoods in Eastern Villages of the Hebron Governorate (Bani Na'im and Al Masafer) through Community-based Micro-watershed Rehabilitation (ER)	UAWC	158,200	158,200	-	158,200	0%	-	B - medium	West Bank
<a href="#">OPT-10/A/26709/13048</a>	Emergency support to vegetable farmers in the Gaza Strip (H)	AIRD	375,000	375,000	-	375,000	0%	-	A - high	Gaza
<a href="#">OPT-10/A/26723/13048</a>	Emergency support and employment generation for female-headed households through backyard farming and cottage industry in the West Bank (ER)	AIRD	400,000	400,000	-	400,000	0%	-	A - high	West Bank

# o c c u p i e d P a l e s t i n i a n t e r r i t o r y

Project code (click on hyperlinked project code to open full project details)	Title	Appealing agency	Original requirements (\$)	Revised requirements (\$)	Funding (\$)	Unmet requirements (\$)	% Covered	Uncommitted pledges (\$)	Priority	Location
<a href="#">OPT-10/A/26740/13048</a>	Support to farmers in targeted areas of the West Bank to increase water availability for agricultural and livestock use (ER)	AIRD	750,000	750,000	-	750,000	0%	-	A - high	West Bank
<a href="#">OPT-10/A/26809/5186</a>	Livelihood support through distribution of small ruminant production units for vulnerable households in the Gaza Strip (ER)	ACF	1,320,000	1,320,000	-	1,320,000	0%	-	A - high	Gaza
<a href="#">OPT-10/A/26839/5186</a>	Livelihood support through rabbit production units for vulnerable households in the Gaza Strip (ER)	ACF	845,600	845,600	-	845,600	0%	-	A - high	Gaza
<a href="#">OPT-10/A/26842/R/123</a>	Emergency support to needy fishermen families in the Gaza Strip to alleviate the impacts of fishing restrictions through aquaculture activities (ER)	FAO	660,000	660,000	-	660,000	0%	-	A - high	Gaza
<a href="#">OPT-10/A/26891/5328</a>	Rehabilitation of fifty one (51) ancient cistern systems to collect seasonal rainwater in Eastern Bethlehem District (ER)	Danchurchaid	433,230	433,230	-	433,230	0%	-	A - high	West Bank
<a href="#">OPT-10/A/26892/5186</a>	Emergency livelihoods protection for herders in southern Hebron and eastern Bethlehem (ER)	ACF	872,500	872,500	-	872,500	0%	-	A - high	West Bank
<a href="#">OPT-10/A/26994/5816</a>	Protecting and improving the livelihoods of Bedouin communities at risk of displacement in the C areas of Jerusalem, Jericho, and Ramallah (ER)	CISP	1,397,500	1,397,500	-	1,397,500	0%	-	A - high	West Bank
<a href="#">OPT-10/A/27001/7601</a>	Support to farmers affected by the Separation Wall in the northwestern areas of the West Bank (ER)	ARIJ	737,284	737,284	-	737,284	0%	-	A - high	West Bank
<a href="#">OPT-10/A/27010/8359</a>	Improving the nutrition level of poor families by establishing household gardens (ER)	PCOA	148,260	148,260	-	148,260	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27143/R/5834</a>	Food Security and livelihoods support to assist vulnerable households to develop home gardens and small livestock in Gaza (ER)	NRC	781,972	781,972	-	781,972	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27183/7601</a>	Support vulnerable rain-fed field crops and fodder farmers to combat drought conditions in the southern areas of the West Bank (ER)	ARIJ	621,150	621,150	-	621,150	0%	-	A - high	West Bank
<a href="#">OPT-10/A/27232/12957</a>	Reclaiming damaged lands, restoring damaged agricultural assets, and developing integrated farming techniques in the Gaza Strip (ER)	OVERSEAS-Onlus	651,673	651,673	-	651,673	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27236/R/6458</a>	Emergency support of Fishermens' Livelihoods in the Gaza Strip (H)	ACTED	186,569	186,569	-	186,569	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27252/6458</a>	Protecting the Livelihoods of Small Ruminants Breeders in the Gaza Strip (ER)	ACTED	143,548	143,548	-	143,548	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27255/5186</a>	Emergency response to protect the livestock production conditions for selected herding communities in eastern Jerusalem, eastern Bethlehem and southern Hebron Governorates (ER)	ACF	995,700	995,700	-	995,700	0%	-	B - medium	West Bank
<a href="#">OPT-10/A/27313/8359</a>	Repair of destroyed agricultural open field farms and greenhouses in Alshokeh and Khanyoun (ER)	PCOA	300,000	300,000	-	300,000	0%	-	A - high	Gaza



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<a href="#">OPT-10/A/27319/8566</a>	Sustainable food security for households in vulnerable rural areas of the West Bank and Gaza Strip through home gardens (ER)	Welfare Association	1,144,000	1,144,000	-	1,144,000	0%	-	A - high	oPt
<a href="#">OPT-10/A/27336/8566</a>	Water for food security in Gaza (ER)	Welfare Association	308,000	308,000	-	308,000	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27418/6458</a>	Mitigating Household Food Insecurity through Home Gardens and Beehive Production in Qalqilya, Salfit and Ramallah Governorates (ER)	ACTED	234,397	234,397	-	234,397	0%	-	A - high	West Bank
<a href="#">OPT-10/A/27424/776</a>	Deploying innovative agricultural livelihoods opportunities for self-sufficiency and increased food security (ER)	UNDP	2,627,920	2,627,920	-	2,627,920	0%	-	B - medium	Gaza
<a href="#">OPT-10/A/27439/R/6849</a>	Improving access to water for agricultural use in the Qalqilya District (ER)	ACPP	423,268	423,268	-	423,268	0%	-	B - medium	West Bank
<a href="#">OPT-10/A/27454/776</a>	Recovery support to the sheep and goats Sector in the Eastern Slopes region of the West Bank (Area C) (ER)	UNDP	11,074,500	11,074,500	-	11,074,500	0%	-	A - high	West Bank
<a href="#">OPT-10/A/27469/R/6849</a>	Protecting and restoring agricultural livelihoods in areas affected by Operation Cast Lead, Gaza Strip (ER)	ACPP	275,801	275,801	-	275,801	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27500/5511</a>	At Tuwani, Susiya and Ramadeen integrated livelihood recovery, water saving and home gardening project (ER)	ActionAid	1,451,613	1,451,613	-	1,451,613	0%	-	A - high	West Bank
<a href="#">OPT-10/A/27512/8356</a>	Emergency support to the local communities relying on livestock for their subsistence in southeastern West Bank (ER)	UCODEP	1,050,000	1,050,000	672,948	377,052	64%	-	A - high	West Bank
<a href="#">OPT-10/A/27539/R/6849</a>	Emergency livelihoods support to farmers and employment generation in the Gaza Strip (ER)	ACPP	1,150,033	1,150,033	-	1,150,033	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27554/8356</a>	Alleviating food insecurity and poverty among the small ruminant breeders living central and southern areas of the Gaza Strip (ER)	UCODEP	873,903	873,903	-	873,903	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27649/5362</a>	Reducing vulnerability and improving food security through food production in home gardens in the Gaza Strip (ER)	OXFAM Netherlands (NOVIB)	624,800	624,800	-	624,800	0%	-	A - high	Gaza
<a href="#">OPT-10/A/27916/8811</a>	Restoring agricultural production in the Almawassi area of the Gaza Strip (ER)	Almawassi	300,000	300,000	-	300,000	0%	-	A - high	Gaza
<a href="#">OPT-10/A/28003/7534</a>	Upgrading of Composting Unit of Thinnabeh Cooperative (TASC) (ER)	ANERA	60,262	60,262	-	60,262	0%	-	B - medium	West Bank
<a href="#">OPT-10/A/28260/13081</a>	Support and empower rural families to protect and improve livelihoods (ER)	ASDPD	145,000	145,000	-	145,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/A/28763/R/6849</a>	Protecting agricultural livelihoods in areas vulnerable to confiscation by securing access to water (ER)	ACPP	566,506	134,145	113,042	21,103	84%	-	B - medium	West Bank
<a href="#">OPT-10/A/33449/R/6458</a>	Support to Farmers and Herders in the North Jordan Valley Following the Devastation of Pastures and Crops in a Wildfire (HRF project) (H)	ACTED	-	74,635	74,635	-	100%	-	A - high	West Bank

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<a href="#">OPT-10/A/33449/R/8157</a>	Support to Farmers and Herders in the North Jordan Valley Following the Devastation of Pastures and Crops in a Wildfire (HRF project) (H)	Near East Foundation	-	77,023	74,635	2,388	97%	-	A - high	West Bank
<a href="#">OPT-10/A/33467/R/123</a>	Response to Tomato Leaf Miner Outbreak in Gaza (HRF project) (H)	FAO	-	250,000	250,000	-	100%	-	A - high	Gaza
<a href="#">OPT-10/CSS/26571/R/123</a>	Promoting cluster coordination and technical support for agriculture and food security in the West Bank and Gaza Strip (ER)	FAO	1,187,376	1,187,376	-	1,187,376	0%	-	B - medium	oPt
<b>Sub total for AGRICULTURE</b>			<b>45,454,326</b>	<b>46,488,762</b>	<b>5,763,753</b>	<b>40,725,009</b>	<b>12%</b>	<b>-</b>		
<b>CASH FOR WORK AND CASH ASSISTANCE</b>										
<a href="#">OPT-10/ER/26061/8058</a>	Emergency Cash-for-Work for Unemployed Workers and Graduates in Gaza Strip (H)	IRW	1,041,474	1,041,474	550,964	490,510	53%	-	A - high	Gaza
<a href="#">OPT-10/ER/26128/5593</a>	Refugees Emergency Livelihood Economic Support (RELES) ; Component 1: Cash-for-Work (CaWP) (H)	UNRWA	48,139,348	48,139,348	18,144,073	29,995,275	38%	-	A - high	West Bank
<a href="#">OPT-10/ER/26132/5593</a>	Refugees Emergency Livelihood Economic Support (RELES); Component 3: Cash (H)	UNRWA	3,748,026	3,748,026	630,051	3,117,975	17%	-	A - high	West Bank
<a href="#">OPT-10/ER/26439/6027</a>	Emergency Livelihoods Recovery in Vulnerable Communities in the occupied Palestinian territory (H)	PU	1,400,095	1,400,095	-	1,400,095	0%	-	A - high	oPt
<a href="#">OPT-10/ER/26440/6027</a>	Emergency Livelihoods Recovery for Conflict-affected Communities in the occupied Palestinian territory (ER)	PU	2,943,000	2,943,000	1,127,321	1,815,679	38%	-	A - high	oPt
<a href="#">OPT-10/ER/26827/5186</a>	Emergency cash-for-work through construction of water harvesting ponds in the Gaza Strip (ER)	ACF	1,047,900	1,047,900	733,975	313,925	70%	-	A - high	Gaza
<a href="#">OPT-10/ER/26887/5186</a>	Emergency cash-for-work for vulnerable households in the West Bank (ER)	ACF	702,500	702,500	679,290	23,210	97%	-	A - high	West Bank
<a href="#">OPT-10/ER/27213/5120</a>	Livelihoods Support for Conflict Affected Families in Gaza (H)	OXFAM GB	1,376,347	1,376,347	-	1,376,347	0%	-	A - high	Gaza
<a href="#">OPT-10/ER/27237/5120</a>	Increased access to food and income for the most vulnerable in Gaza (H)	OXFAM GB	976,501	976,501	-	976,501	0%	-	A - high	Gaza
<a href="#">OPT-10/ER/27269/5186</a>	Cash-for-work for unemployed Palestinian workers particularly affected by land access problems in two village clusters in Nabus Governorate (ER)	ACF	849,400	849,400	-	849,400	0%	-	A - high	West Bank
<a href="#">OPT-10/ER/27333/R/1171</a>	Cash assistance for women heads of households in rural areas affected by barriers and the closure (ER) (Withdrawn)	UNFPA	398,000	-	-	-	0%	-	Not specified	oPt
<a href="#">OPT-10/ER/27353/1171</a>	Access to productive employment for youth in the occupied Palestinian territory (ER)	UNFPA	695,500	695,500	703,565	- 8,065	101%	-	A - high	oPt
<a href="#">OPT-10/ER/27406/R/6079</a>	Livelihood Support to Vulnerable and Poor Households in the West Bank through Cash for Work Activities (H)	SC	2,756,705	1,750,001	1,750,700	- 699	100%	-	A - high	oPt

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<a href="#">OPT-10/ER/27501/5167</a>	Livelihood enhancement project in the Gaza Strip (ER)	COOPI	750,000	750,000	-	750,000	0%	-	A - high	Gaza
<a href="#">OPT-10/ER/27505/5167</a>	Livelihood enhancement projects in the West Bank and Gaza Strip (ER)	COOPI	3,000,000	3,000,000	1,591,512	1,408,488	53%	-	A - high	oPt
<a href="#">OPT-10/ER/27657/776</a>	Protecting endangered livelihoods by providing micro-grants to micro and small enterprises in Gaza (ER)	UNDP	5,671,000	5,671,000	-	5,671,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/ER/27956/5593</a>	Emergency Job Creation: Direct Hire (Gaza) (H)	UNRWA	57,337,050	57,337,050	20,496,378	36,840,672	36%	-	A - high	Gaza
<a href="#">OPT-10/ER/27958/5593</a>	Emergency Cash Assistance (Gaza) (H)	UNRWA	61,605,000	61,605,000	4,679,341	56,925,659	8%	-	A - high	Gaza
<b>Sub total for CASH FOR WORK AND CASH ASSISTANCE</b>			<b>194,437,846</b>	<b>193,033,142</b>	<b>51,087,170</b>	<b>141,945,972</b>	<b>26%</b>	<b>-</b>		
<b>COORDINATION AND SUPPORT SERVICES</b>										
<a href="#">OPT-10/CSS/26184/5593</a>	Operations Support Officer Programme (West Bank) (H)	UNRWA	2,014,109	2,014,109	1,628,293	385,816	81%	-	A - high	West Bank
<a href="#">OPT-10/CSS/27613/123</a>	Socio-economic and food security assessment in the West Bank and Gaza Strip (H)	FAO	750,200	750,200	-	750,200	0%	-	A - high	oPt
<a href="#">OPT-10/CSS/27983/5593</a>	Operations Support Officer Programme in Gaza (H)	UNRWA	1,920,633	1,920,633	1,920,633	-	100%	-	A - high	Gaza
<a href="#">OPT-10/CSS/28006/5593</a>	Coordination and Capacity Development (H)	UNRWA	11,351,640	11,351,640	4,990,521	6,361,119	44%	-	A - high	oPt
<a href="#">OPT-10/CSS/28098/R/119</a>	Humanitarian Coordination and Advocacy in the occupied Palestinian territory (H)	OCHA	7,028,694	6,849,832	7,603,135	- 753,303	111%	788,600	A - high	oPt
<a href="#">OPT-10/CSS/28122/5767</a>	Access Coordination Unit (H)	UNOPS	420,755	420,755	-	420,755	0%	-	A - high	oPt
<b>Sub total for COORDINATION AND SUPPORT SERVICES</b>			<b>23,486,031</b>	<b>23,307,169</b>	<b>16,142,582</b>	<b>7,164,587</b>	<b>69%</b>	<b>788,600</b>		
<b>EDUCATION</b>										
<a href="#">OPT-10/CSS/27743/124</a>	Education cluster coordination (H)	UNICEF	453,391	453,391	-	453,391	0%	-	B - medium	oPt
<a href="#">OPT-10/E/26849/124</a>	Support to adolescents affected by conflict and violence through remedial education (ER)	UNICEF	2,213,839	2,213,839	-	2,213,839	0%	-	A - high	oPt
<a href="#">OPT-10/E/27019/6079</a>	Early Childhood Development and Remedial Education Programs in Gaza (ER)	SC	1,585,999	1,585,999	-	1,585,999	0%	-	A - high	Gaza
<a href="#">OPT-10/E/27076/6079</a>	Safe Areas for Emergency Education in the Gaza Strip (SAFEE) (H)	SC	493,000	493,000	-	493,000	0%	-	A - high	Gaza
<a href="#">OPT-10/E/27086/6079</a>	Enhancing early childhood care and education in East Jerusalem kindergartens (ER)	SC	490,000	490,000	-	490,000	0%	-	B - medium	West Bank
<a href="#">OPT-10/E/27139/5834</a>	Temporary Emergency Classrooms in Gaza (H)	NRC	3,000,000	3,000,000	-	3,000,000	0%	-	A - high	Gaza
<a href="#">OPT-10/E/27160/5103</a>	Emergency support to secondary education students in the Jordan Valley and Hebron (ER)	UNESCO	599,200	599,200	-	599,200	0%	-	A - high	West Bank

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<a href="#">OPT-10/E/27502/776</a>	Emergency Response to Meet Priority Educational Needs in the Gaza Strip (ER)	UNDP	1,000,000	1,000,000	-	1,000,000	0%	-	A - high	Gaza
<a href="#">OPT-10/E/27526/8833</a>	Sharek Homework Centers – Improving the academic and social skills of Palestinian children (ER)	SYF	254,000	254,000	-	254,000	0%	-	B - medium	oPt
<a href="#">OPT-10/E/27528/5103</a>	Provision of emergency education support and inclusive informal learning opportunities for disabled students (ER)	UNESCO	342,400	342,400	-	342,400	0%	-	B - medium	Gaza
<a href="#">OPT-10/E/27575/8833</a>	Bridges: Learning Through Sports (H)	SYF	358,200	358,200	-	358,200	0%	-	A - high	oPt
<a href="#">OPT-10/E/27787/124</a>	Ensuring access to quality education for all children during emergencies and protracted occupation (H)	UNICEF	1,684,020	1,684,020	-	1,684,020	0%	-	A - high	oPt
<a href="#">OPT-10/E/27789/124</a>	Maintaining education capacities in conflict-affected areas (ER)	UNICEF	2,914,651	2,914,651	-	2,914,651	0%	-	A - high	oPt
<a href="#">OPT-10/E/28011/5593</a>	Education (ER)	UNRWA	8,305,000	8,305,000	3,078,520	5,226,480	37%	-	A - high	Gaza
<b>Sub total for EDUCATION</b>			<b>23,693,700</b>	<b>23,693,700</b>	<b>3,078,520</b>	<b>20,615,180</b>	<b>13%</b>	<b>-</b>		
<b>FOOD SECURITY</b>										
<a href="#">OPT-10/F/26065/8058</a>	Food assistance for needy families in the Gaza Strip (H)	IRW	2,000,000	2,000,000	550,964	1,449,036	28%	-	A - high	Gaza
<a href="#">OPT-10/F/26134/5593</a>	Refugees Emergency Livelihood Economic Support (RELES); Component 2: Food Aid and NFIs (H)	UNRWA	6,265,025	6,265,025	4,954,878	1,310,147	79%	-	A - high	West Bank
<a href="#">OPT-10/F/26834/R/5645</a>	Gaza Fresh Food Assistance from poor Farmers to poor Households – (Fresh Food - 4) (ER)	CARE International	2,915,887	2,915,887	-	2,915,887	0%	-	A - high	Gaza
<a href="#">OPT-10/F/27309/8359</a>	Support food processing for Agricultural Women's Cooperatives (ER)	PCOA	153,598	153,598	-	153,598	0%	-	B - medium	Gaza
<a href="#">OPT-10/F/27321/8359</a>	Purchase fresh foods from affected farmers and distribute them to affected families (H)	PCOA	200,000	200,000	-	200,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/F/27558/R/561</a>	Emergency Food Assistance for Operation Lifeline Gaza (EMOP 108170) (H)	WFP	76,760,542	40,117,705	31,564,287	8,553,418	79%	-	A - high	Gaza
<a href="#">OPT-10/F/27580/R/561</a>	Emergency Urban Voucher Programme (EMOP 107740) (H)	WFP	3,222,263	8,476,858	3,211,587	5,265,271	38%	-	A - high	West Bank
<a href="#">OPT-10/F/27705/R/561</a>	Protracted Relief and Recovery Operations (PRRO) for Non-Refugee Palestinians in the West Bank (PRRO 10378.1) (H)	WFP	33,421,143	36,167,888	24,448,280	11,719,608	68%	-	A - high	West Bank
<a href="#">OPT-10/F/27706/R/561</a>	Targeted assistance for relief, support to productive activities and skills development for vulnerable non-refugee Palestinians (H) (Withdrawn: OPT-10/F/27705/R extended instead)	WFP	36,643,406	-	-	-	0%	-	Not specified	West Bank
<a href="#">OPT-10/F/27954/5593</a>	Emergency Food Assistance (H)	UNRWA	86,857,500	86,857,500	39,430,396	47,427,104	45%	-	A - high	Gaza
<b>Sub total for FOOD SECURITY</b>			<b>248,439,364</b>	<b>183,154,461</b>	<b>104,160,392</b>	<b>78,994,069</b>	<b>57%</b>	<b>-</b>		

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<b>HEALTH AND NUTRITION</b>										
<a href="#">OPT-10/CSS/26636/5349</a>	Coordination of disability sub-cluster and implementation of disability sub-cluster contingency plan (H)	HI	368,826	368,826	-	368,826	0%	-	A - high	oPt
<a href="#">OPT-10/CSS/27047/122</a>	Strengthening emergency health cluster coordination at central and district levels in the occupied Palestinian territory (H)	WHO	655,700	655,700	655,700	-	100%	-	A - high	oPt
<a href="#">OPT-10/H/26058/R/8817</a>	(MHPSS) Mental health and psycho social intervention with Victims of Cast Lead Operation in Gaza	GCMHP	741,173	410,100	-	410,100	0%	-	A - high	Gaza
<a href="#">OPT-10/H/26135/5593</a>	Mobile Health Clinic (ER)	UNRWA	1,259,752	1,259,752	1,017,033	242,719	81%	-	A - high	West Bank
<a href="#">OPT-10/H/26138/5593</a>	Health Care for Vulnerable Palestinian Refugees in the West Bank (ER)	UNRWA	3,417,089	3,417,089	3,417,089	-	100%	-	A - high	West Bank
<a href="#">OPT-10/H/26139/5593</a>	Access to specialised health services for vulnerable, isolated and destitute refugees (ER)	UNRWA	888,000	888,000	702,301	185,699	79%	-	A - high	West Bank
<a href="#">OPT-10/H/26628/5349</a>	Comprehensive Rehabilitation for Amputees (H)	HI	403,000	403,000	138,553	264,447	34%	-	A - high	Gaza
<a href="#">OPT-10/H/26840/R/5645</a>	Community-Based Emergency Health and Hygiene Assistance in Palestine (COHHAP) – Phase 2 (ER)	CARE International	1,519,400	1,519,400	1,345,895	173,505	89%	-	A - high	oPt
<a href="#">OPT-10/H/27052/122</a>	Improving health care for mothers and newborns in the Gaza Strip (ER)	WHO	500,000	618,354	618,354	-	100%	-	A - high	Gaza
<a href="#">OPT-10/H/27067/122</a>	Strengthening environmental health capacity to prevent and control water-borne and vector-borne communicable diseases in the oPt (H)	WHO	282,480	282,480	-	282,480	0%	-	A - high	oPt
<a href="#">OPT-10/H/27247/5328</a>	Emergency Humanitarian Nutrition and Health Response for Vulnerable Children in the Shejaia, Darraj and Rafah Areas of Gaza (ER)	Danchurchaid	510,362	510,362	-	510,362	0%	-	A - high	Gaza
<a href="#">OPT-10/H/27325/8058</a>	Strengthening Primary Health Care Services in Poorly Served Communities (H)	IRW	270,000	270,000	-	270,000	0%	-	B - medium	West Bank
<a href="#">OPT-10/H/27377/1171</a>	Ensuring continuous supply of reproductive health supplies (ER)	UNFPA	497,500	497,500	138,000	359,500	28%	-	B - medium	oPt
<a href="#">OPT-10/H/27383/1171</a>	Ensuring access to emergency obstetric care in the southern Gaza Strip (H)	UNFPA	1,547,000	2,474,200	2,474,200	-	100%	-	A - high	Gaza
<a href="#">OPT-10/H/27388/R/1171</a>	Ensuring access to basic reproductive health services in isolated communities in the southern areas of the West Bank (H)	UNFPA	254,000	164,000	-	164,000	0%	-	A - high	oPt
<a href="#">OPT-10/H/27542/7533</a>	Meeting the health needs of vulnerable population in West Ramallah, Toulkarem, Qalqilia and northwest Jerusalem Districts (ER)	PMRS	286,000	286,000	-	286,000	0%	-	A - high	West Bank
<a href="#">OPT-10/H/27556/122</a>	Ensure Emergency Preparedness and Response (ER)	WHO	294,250	365,252	365,252	-	100%	-	A - high	oPt

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<a href="#">OPT-10/H/27606/5195</a>	Strengthening essential public health functions with a special focus on chronic patients and older people (ER)	MERLIN	545,000	545,000	-	545,000	0%	-	A - high	Gaza
<a href="#">OPT-10/H/27623/8768</a>	(MHPSS) Prevention and Primary and Secondary Mental Health Care for Children and Adolescents in Southern Hebron District. (ER)	MDM Suisse	290,000	290,000	-	290,000	0%	-	A - high	West Bank
<a href="#">OPT-10/H/27687/122</a>	Emergency child nutrition interventions for the prevention of micronutrient deficiencies and promotion of appropriate child feeding (ER)	WHO	258,940	258,940	-	258,940	0%	-	A - high	oPt
<a href="#">OPT-10/H/27687/124</a>	Emergency child nutrition interventions for the prevention of micronutrient deficiencies and promotion of appropriate child feeding (ER)	UNICEF	531,115	531,115	-	531,115	0%	-	A - high	oPt
<a href="#">OPT-10/H/27688/124</a>	Emergency management of children with severe acute malnutrition (H)	UNICEF	550,545	550,545	-	550,545	0%	-	A - high	oPt
<a href="#">OPT-10/H/27689/122</a>	Emergency nutrition surveillance strengthening in oPt (H)	WHO	329,560	329,560	-	329,560	0%	-	A - high	oPt
<a href="#">OPT-10/H/27689/124</a>	Emergency nutrition surveillance strengthening in oPt (H)	UNICEF	463,910	463,910	-	463,910	0%	-	A - high	oPt
<a href="#">OPT-10/H/27976/5593</a>	Emergency Health Programme in the Gaza Strip (H)	UNRWA	2,220,000	2,220,000	3,014,026	- 794,026	136%	-	A - high	Gaza
<a href="#">OPT-10/H/28208/124</a>	Emergency nutrition response coordination in oPt (H)	UNICEF	160,500	160,500	-	160,500	0%	-	B - medium	oPt
<a href="#">OPT-10/H/28373/R/1171</a>	(MHPSS) Support reproductive health, psychosocial and legal services to protect women in Gaza and Hebron from mental health problems and gender-based violence (ER)	UNFPA	481,500	325,000	224,530	100,470	69%	-	A - high	oPt
<a href="#">OPT-10/H/28452/13107</a>	(MHPSS) Addressing the emergency mental health and psychosocial needs of vulnerable children in the West Bank (ER)	IMC UK	993,086	993,086	-	993,086	0%	-	A - high	West Bank
<a href="#">OPT-10/H/28476/R/122</a>	(MHPSS) Public education campaign for drug abuse among adolescents in Gaza (ER)	WHO	293,000	170,000	-	170,000	0%	-	A - high	Gaza
<a href="#">OPT-10/H/28637/13121</a>	(MHPSS) Healing the Wounds of War: An Emergency Psycho-social Program for Gaza's Most Traumatized Children and Their Families. (ER)	CMBM	472,407	472,407	-	472,407	0%	-	B - medium	Gaza
<a href="#">OPT-10/H/29173/R/5536</a>	Mitigation of permanent or further disabilities of older people in Rafah, South Gaza (H)	HelpAge International	568,260	462,160	-	462,160	0%	-	A - high	Gaza
<a href="#">OPT-10/H/32814/R/6079</a>	Preparing for a Comprehensive Breastfeeding Approach in Gaza (H)	SC	-	187,946	-	187,946	0%	-	A - high	Gaza
<a href="#">OPT-10/H/33267/R/122</a>	to be allocated to specific projects	WHO	-	-	1,703,476	- 1,703,476	0%	-	Not specified	Not Specified
<b>Sub total for HEALTH AND NUTRITION</b>			<b>21,852,355</b>	<b>22,350,184</b>	<b>15,814,409</b>	<b>6,535,775</b>	<b>71%</b>	<b>-</b>		

# o c c u p i e d P a l e s t i n i a n t e r r i t o r y

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<b>PROTECTION</b>										
<a href="#">OPT-10/CSS/27128/5025</a>	Protection Cluster Lead Support (H)	OHCHR	553,900	553,900	-	553,900	0%	-	A - high	oPt
<a href="#">OPT-10/CSS/27238/124</a>	Coordination of the Child Protection Cluster (including MHPSS) (H)	UNICEF	531,115	531,115	167,443	363,672	32%	-	A - high	oPt
<a href="#">OPT-10/E/27299/8365</a>	"Putting Rights into Practice" - Promoting Effective, Rights-based Responses to Forced Displacement of Palestinians (H)	BADIL	400,000	400,000	-	400,000	0%	-	A - high	oPt
<a href="#">OPT-10/ER/27514/6458</a>	Livelihoods Emergency Response: An integrated emergency response to households at risk of displacement after livelihoods destruction (H)	ACTED	453,750	672,948	672,948	-	100%	-	A - high	West Bank
<a href="#">OPT-10/H/26064/8058</a>	(MHPSS) Psycho-social Support for School-Age Children Near Gaza Strip Border Areas (ER)	IRW	455,000	455,000	-	455,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/H/26133/5593</a>	(MHPSS) Psycho-social Community Mental Health Programme (ER)	UNRWA	1,943,721	1,943,721	1,537,248	406,473	79%	-	A - high	West Bank
<a href="#">OPT-10/H/26843/124</a>	(MHPSS) Providing sports and recreational opportunities and psycho-social support to adolescents affected by conflict and violence (ER)	UNICEF	1,498,778	1,498,778	-	1,498,778	0%	-	A - high	oPt
<a href="#">OPT-10/H/26920/5105</a>	(MHPSS) Protecting women from marginalized areas in East Jerusalem (ER)	UNIFEM	773,717	773,717	-	773,717	0%	-	A - high	West Bank
<a href="#">OPT-10/H/27368/8566</a>	(MHPSS) Psychosocial Support for Children In the Gaza Strip (ER)	Welfare Association	162,000	162,000	-	162,000	0%	-	A - high	Gaza
<a href="#">OPT-10/H/27978/5593</a>	(MHPSS) Community Mental Health Programme in the Gaza Strip (ER)	UNRWA	3,303,360	3,303,360	712,090	2,591,270	22%	-	A - high	Gaza
<a href="#">OPT-10/H/28120/5593</a>	(MHPSS): Emergency Support to Community Based Organizations (ER)	UNRWA	9,990,000	9,990,000	10,386,712	- 396,712	104%	-	A - high	Gaza
<a href="#">OPT-10/H/28337/6079</a>	(MHPSS) Post-trauma Rehabilitation of the Palestinian Ex-detainee Children in the West Bank (ER)	SC	653,889	653,889	590,186	63,703	90%	-	A - high	West Bank
<a href="#">OPT-10/H/28368/R/1171</a>	(MHPSS) Psychosocial Support to Palestinian Women (ER)	UNFPA	513,600	455,000	255,000	200,000	56%	-	A - high	West Bank
<a href="#">OPT-10/H/28447/6079</a>	(MHPSS) Psycho-social support through Child Friendly Spaces in Gaza (ER)	SC	415,604	415,604	-	415,604	0%	-	B - medium	Gaza
<a href="#">OPT-10/H/28455/6079</a>	(MHPSS) Creating community-based psychosocial support mechanisms for conflict-affected and vulnerable children in the West Bank and Gaza (ER)	SC	735,443	735,443	-	735,443	0%	-	A - high	oPt
<a href="#">OPT-10/H/28466/R/122</a>	(MHPSS) Establishment of a technical support unit for MHPSS actors and communities in Gaza (ER)	WHO	166,545	-	-	-	0%	-	A - high	Gaza
<a href="#">OPT-10/H/28466/R/124</a>	(MHPSS) Establishment of a technical support unit for MHPSS actors and communities in Gaza (ER)	UNICEF	183,299	160,000	160,000	-	100%	-	A - high	Gaza

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<a href="#">OPT-10/H/28468/6750</a>	(MHPSS) "We Deal" with Violence in Schools: West Bank Programme (ER)	WCH	585,500	585,500	-	585,500	0%	-	A - high	West Bank
<a href="#">OPT-10/H/28500/124</a>	(MHPSS) Psychosocial and Protection Support for Children Affected by Conflict across the oPt (ER)	UNICEF	3,582,760	3,582,760	3,582,794	- 34	100%	-	A - high	oPt
<a href="#">OPT-10/H/28525/5162</a>	(MHPSS) PHASE 1 - Psychosocial Support for Gazan Communities (ER)	Mercy Corps	1,500,000	1,500,000	-	1,500,000	0%	-	A - high	Gaza
<a href="#">OPT-10/H/28601/6750</a>	(MHPSS) Empowering Adolescents in Gaza to Rebuild their Future (ER)	WCH	222,000	222,000	-	222,000	0%	-	A - high	Gaza
<a href="#">OPT-10/H/28664/8833</a>	(MHPSS) Emergency support to the most-affected traumatized university students and teachers to support their psycho-social well-being (ER)	SYF	535,000	535,000	390,105	144,895	73%	-	A - high	Gaza
<a href="#">OPT-10/H/28809/5105</a>	(MHPSS) Psycho-social support for to vulnerable groups of women in the Gaza Strip after the "Cast Lead" military operation, including IDPs, new widows, returnees affected by the war, and women victims of violence (ER)	UNIFEM	319,502	319,502	-	319,502	0%	-	B - medium	Gaza
<a href="#">OPT-10/H/28943/8603</a>	(MHPSS) Strengthening community based psycho-social support to children and caregivers affected by war and years of conflict and violence (ER)	EMDH	631,579	631,579	-	631,579	0%	-	A - high	Gaza
<a href="#">OPT-10/H/29049/R/5328</a>	(MHPSS) Providing Psycho-social Support for School Children in Northern Gaza (ER)	Danchurchaid	381,369	326,708	222,986	103,722	68%	-	A - high	Gaza
<a href="#">OPT-10/H/29134/R/13119</a>	(MHPSS) Provide psycho-social support to Palestinian Youth and women (ER)	PCC	186,000	186,000	-	186,000	0%	-	A - high	West Bank
<a href="#">OPT-10/H/29141/13142</a>	(MHPSS) Enhancing Psycho-social and Mental Health Intervention Services for Children in the Gaza Strip (ER)	WSCR	66,000	66,000	-	66,000	0%	-	A - high	Gaza
<a href="#">OPT-10/MA/27214/124</a>	Mine Risk Education in Gaza Schools and Communities (H)	UNICEF	513,324	513,324	-	513,324	0%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/26176/8814</a>	Promoting Access: Freedom of Movement (H)	HaMoked	283,470	283,470	-	283,470	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/26183/5593</a>	Protection of vulnerable West Bank refugees (H)	UNRWA	1,371,712	1,371,712	1,084,858	286,854	79%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/26244/8814</a>	Family Unification and Residency Rights in East Jerusalem (H)	HaMoked	157,000	157,000	-	157,000	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/26304/8814</a>	Detainee Rights: Protecting the rights of detained Palestinians and their families (H)	HaMoked	143,550	143,550	-	143,550	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/26513/6079</a>	Providing children affected by armed conflict with immediate access to protection mechanisms through a national Child Protection Helpline (CPH) (H)	SC	423,097	423,097	-	423,097	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/26549/5105</a>	Protection of Palestinian Female Prisoners and Detainees in Israeli Prisons (H)	UNIFEM	250,000	250,000	-	250,000	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/26611/6079</a>	Protection of at-risk children based on the participation of local communities in the Gaza Strip (H)	SC	370,800	370,800	358,974	11,826	97%	-	A - high	Gaza



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<a href="#">OPT-10/P-HR-RL/26735/5105</a>	The Halfway House: Protecting women from violence (ER)	UNIFEM	350,000	350,000	-	350,000	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/26774/R/8902</a>	Ecumenical Accompaniment Programme in Palestine and Israel (H)	SEAPPI/NEAP PI	1,713,435	1,663,435	1,239,669	423,766	75%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/26890/5105</a>	The Observatory Against Violence Against Women: Demanding gender justice for women survivors of violence (ER)	UNIFEM	270,000	270,000	-	270,000	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/26913/6079</a>	Livelihoods Support to Communities at Risk of Displacement (H)	SC	691,020	691,020	-	691,020	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/26927/R/6079</a>	Protection from Displacement: Support for IDPs (H)	SC	441,162	441,162	-	441,162	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/26931/6079</a>	Child Protection through Monitoring, Reporting, and Empowerment (H)	SC	182,893	182,893	-	182,893	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/27126/8835</a>	Pursuing Accountability: Challenging Impunity of Israeli Duty Bearers (H)	B'Tselem	407,750	407,750	-	407,750	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/27149/8815</a>	Home Demolitions and the Law, an ICAHD Legal Advocacy Project (H)	ICAHD	200,000	200,000	-	200,000	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/27219/5328</a>	Protecting East Jerusalem's neighborhoods (ER)	Danchurchaid	135,660	135,660	-	135,660	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/27256/8808</a>	Gathering Evidence of Reported Cases of Torture From Palestinian Detainees and Past Detainees (ER)	PCATI	100,000	100,000	-	100,000	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/27283/6079</a>	Protecting the rights of Palestinian children affected by armed conflicts through community-based mechanisms in the Gaza Strip (H)	SC	190,105	190,105	-	190,105	0%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/27301/1171</a>	Protection of marginalised Palestinian women, girls and families by advocacy and networking with local NGOs in the Gaza Strip (H)	UNFPA	94,000	94,000	50,000	44,000	53%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/27322/1171</a>	Helping young women in crisis cope with gender-based violence (H)	UNFPA	155,000	155,000	65,000	90,000	42%	-	B - medium	West Bank
<a href="#">OPT-10/P-HR-RL/27346/5103</a>	Strengthening the media coverage on human rights violations, conflict-sensitive reporting and protection of journalists (ER)	UNESCO	155,000	155,000	-	155,000	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/27410/8566</a>	Protection of the Rights of Vulnerable Palestinians in Jerusalem (H)	Welfare Association	276,000	276,000	-	276,000	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/27431/5362</a>	Improving living conditions and preventing displacement of Palestinian residents in Area C through planning assistance (ER)	OXFAM Netherlands (NOVIB)	119,955	119,955	-	119,955	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/27516/5362</a>	Promoting the rights of Palestinian residents in East Jerusalem to adequate planning (H)	OXFAM Netherlands (NOVIB)	168,300	168,300	-	168,300	0%	-	A - high	West Bank

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<a href="#">OPT-10/P-HR-RL/27563/776</a>	Deploying self-protection mechanisms for grassroots organizations in the Jordan Valley and areas adjacent to the Separation Barrier (ER)	UNDP	1,277,500	1,277,500	-	1,277,500	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/27587/5105</a>	Protection of Palestinian Female Prisoners and Detainees in Palestinian Prisons (ER)	UNIFEM	210,000	210,000	-	210,000	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/27632/6079</a>	Community-based Child Protection Mechanisms in Gaza (H)	SC	267,303	267,303	-	267,303	0%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/27734/124</a>	(MHPSS) Psychosocial and Protection Support for Children across the oPt (ER)	UNICEF	1,492,301	1,492,301	1,199,887	292,414	80%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/27734/6079</a>	(MHPSS) Psychosocial and Protection Support for Children across the oPt (ER)	SC	2,466,036	2,466,036	-	2,466,036	0%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/27942/13084</a>	Providing access to justice and supporting compensation claims for civilian victims of IDF operations in the Gaza Strip (H)	PCHR	277,625	277,625	-	277,625	0%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/28023/5834</a>	Information, Counselling and Legal Assistance (ICLA) in the West Bank (H)	NRC	2,950,000	2,950,000	-	2,950,000	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/28063/5834</a>	Information, Counselling and Legal Assistance (ICLA) for increased protection and access to justice for Palestinians in the Gaza Strip (H)	NRC	1,000,000	1,000,000	-	1,000,000	0%	-	A - high	Gaza
<a href="#">OPT-10/P-HR-RL/28065/5116</a>	Unexploded Ordnance and Explosive Remnants of War Clearance and Coordination in the occupied Palestinian territory (H)	UNMAS	3,395,038	3,395,038	1,952,902	1,442,136	58%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/28491/5120</a>	Ending exploitation of Palestinian workers in Israeli settlements in the Jordan Valley, protection and prevention (H)	OXFAM GB	132,000	132,000	-	132,000	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/28591/7039</a>	Planning Support Facility East – Jerusalem – Area C (H)	UN-HABITAT	300,000	300,000	-	300,000	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/32846/R/5105</a>	Anti-Violence Spot for Women in Nablus (H)	UNIFEM	-	127,851	-	127,851	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/32863/R/12847</a>	Stop house demolitions and reduce restrictions on building in East Jerusalem (H)	IPCC	-	760,000	-	760,000	0%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/32866/R/7634</a>	Diakonia International Humanitarian Law Program (ER)	Diakonia, Sweden	-	881,638	881,638	-	100%	-	A - high	oPt
<a href="#">OPT-10/P-HR-RL/32874/R/12948</a>	Ending Exploitation of East Jerusalem Workers in Israeli Settlements: Protection of Human Rights and Promotion of Democratic Representation (H)	Al-Maqdese (MSD)	-	60,000	-	60,000	0%	-	A - high	West Bank
<a href="#">OPT-10/P-HR-RL/33441/R/12709</a>	Support to Target Communities Facing Home Demolitions and Land Confiscation (HRF project) (H)	RHR	-	34,436	34,436	-	100%	-	A - high	West Bank
<b>Sub total for PROTECTION</b>			<b>53,674,467</b>	<b>55,404,485</b>	<b>25,544,876</b>	<b>29,859,609</b>	<b>46%</b>	<b>-</b>		

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<b>SHELTER AND NON-FOOD ITEMS</b>										
<a href="#">OPT-10/CSS/27419/R/5834</a>	Shelter Sector Coordination (H)	NRC	220,040	220,040	144,980	75,060	66%	-	A - high	oPt
<a href="#">OPT-10/S-NF/26200/5593</a>	Shelter rehabilitation for vulnerable refugee households in West Bank camps (H)	UNRWA	1,310,238	1,310,238	1,036,240	273,998	79%	-	A - high	West Bank
<a href="#">OPT-10/S-NF/26668/8750</a>	NFI Stockpiling and Disaster Preparedness for Gaza (H)	CHF International	710,000	710,000	-	710,000	0%	-	A - high	Gaza
<a href="#">OPT-10/S-NF/26875/5186</a>	Emergency response to improve housing conditions for Bedouin communities of the eastern slopes of the Jerusalem area in the West Bank (H)	ACF	636,400	636,400	515,714	120,686	81%	-	A - high	West Bank
<a href="#">OPT-10/S-NF/27024/8555</a>	Protecting the most vulnerable from extreme cold by providing firewood (H)	RCSD	251,370	251,370	-	251,370	0%	-	A - high	West Bank
<a href="#">OPT-10/S-NF/27374/5636</a>	Improving living conditions and sanitation of herd dependent communities in the southern West Bank by improving dwelling conditions (H)	GVC	710,000	710,000	-	710,000	0%	-	A - high	West Bank
<a href="#">OPT-10/S-NF/27503/5104</a>	Shelter accommodation works through skills development and green jobs creation in Gaza (H)	ILO	679,300	679,300	-	679,300	0%	-	A - high	Gaza
<a href="#">OPT-10/S-NF/27503/7039</a>	Shelter accommodation works through skills development and green jobs creation in Gaza (H)	UN-HABITAT	488,813	488,813	-	488,813	0%	-	A - high	Gaza
<a href="#">OPT-10/S-NF/27503/8750</a>	Shelter accommodation works through skills development and green jobs creation in Gaza (H)	CHF International	947,000	2,000,000	2,000,000	-	100%	-	A - high	Gaza
<a href="#">OPT-10/S-NF/27619/7039</a>	Special neighbourhood technical support centres to support affected families in the Gaza Strip (ER)	UN-HABITAT	592,000	592,000	-	592,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/S-NF/27864/7039</a>	Emergency response to meet the urgent shelter needs of the poorest families in East Jerusalem (H)	UN-HABITAT	995,100	995,100	-	995,100	0%	-	A - high	West Bank
<a href="#">OPT-10/S-NF/27974/5593</a>	Temporary Shelter and Shelter Repair (H)	UNRWA	7,770,000	7,770,000	7,122,017	647,983	92%	-	A - high	Gaza
<a href="#">OPT-10/S-NF/32732/R/12728</a>	Gaza NFI Stockpiling and Emergency Preparedness (ER)	START Services	-	647,515	-	647,515	0%	-	A - high	Gaza
<b>Sub total for SHELTER AND NON-FOOD ITEMS</b>			<b>15,310,261</b>	<b>17,010,776</b>	<b>10,818,951</b>	<b>6,191,825</b>	<b>64%</b>	<b>-</b>		
<b>WATER, SANITATION AND HYGIENE</b>										
<a href="#">OPT-10/CSS/27008/124</a>	WASH cluster coordination and information management (H)	UNICEF	522,046	522,046	353,044	169,002	68%	-	B - medium	oPt
<a href="#">OPT-10/WS/26062/8058</a>	Provision of Safe Water for Children in Schools in the Gaza Strip (H)	IRW	600,000	600,000	100,000	500,000	17%	-	A - high	Gaza
<a href="#">OPT-10/WS/26131/6344</a>	Enhancing water supply for the marginalized community in the West Bank Aida Refugee Camp (H)	PHO	362,002	362,002	-	362,002	0%	-	B - medium	West Bank

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<a href="#">OPT-10/WS/26152/R/6344</a>	Emergency waste water infrastructure construction in El Sika, Jorat Aloat and Western Camp areas of Khan Yunis City, Gaza Strip (H)	PHO	248,595	248,595	-	248,595	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/26163/R/6344</a>	Emergency waste water infrastructure construction in El Sater, Khan Yunis City, Gaza Strip (H)	PHO	242,135	195,825	195,825	-	100%	-	A - high	Gaza
<a href="#">OPT-10/WS/26180/5593</a>	Emergency Environmental Health for Palestine Refugees in the West Bank (H)	UNRWA	792,569	792,569	1,129,518	- 336,949	143%	-	A - high	West Bank
<a href="#">OPT-10/WS/26441/6027</a>	Emergency Water and Sanitation Infrastructure Rehabilitation for Conflict- and Separation-affected Communities in the West Bank and Gaza Strip (ER)	PU	1,374,000	1,374,000	-	1,374,000	0%	-	B - medium	oPt
<a href="#">OPT-10/WS/26445/6027</a>	Emergency response to improve access to water for Baqab Al Hatab and Hajja communities (Qalqilya District) (ER)	PU	1,548,825	1,548,825	-	1,548,825	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/26690/8699</a>	Establishment of Water Harvesting Facilities for Palestinian Rural Families in Hebron, Qalqilya, and Tulkarm Districts (ER)	UAWC	404,300	404,300	-	404,300	0%	-	B - medium	West Bank
<a href="#">OPT-10/WS/26715/5861</a>	Emergency refurbishment and upgrades to targeted water supply system components in the Gaza Strip (ER)	IRD	765,000	765,000	-	765,000	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/26810/6079</a>	Promoting Personal and Environmental Health and Hygiene for Marginalized Communities in Gaza (ER)	SC	2,000,000	2,000,000	-	2,000,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/WS/26820/5186</a>	Emergency response to improve access to water in communities not connected to a network in southern Hebron Governorate (West Bank) by improving the water networks and filling points (H)	ACF	513,500	513,500	494,983	18,517	96%	-	A - high	West Bank
<a href="#">OPT-10/WS/26832/R/5645</a>	Improving minimum access to safe water for communities affected by conflict and extreme weather in the occupied Palestinian territory (H)	CARE International	1,457,943	1,457,943	-	1,457,943	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/26865/5186</a>	Emergency response to alleviate the lack of access to water and sanitation in the schools of isolated rural areas of the southern Hebron Governorate (H)	ACF	689,100	689,100	-	689,100	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/26883/5186</a>	Emergency response to improve access to water in rural communities of southern Hebron Governorate in the West Bank (H)	ACF	1,090,500	1,090,500	314,902	775,598	29%	-	A - high	West Bank
<a href="#">OPT-10/WS/26975/124</a>	Provision of safe drinking water and rehabilitation of sanitation facilities in high priority schools in Gaza and the West Bank (H)	UNICEF	1,750,865	1,750,865	1,695,069	55,796	97%	-	A - high	oPt
<a href="#">OPT-10/WS/26995/7601</a>	Emergency water supply for domestic use in the Bethlehem and Hebron Governorates (H)	ARIJ	852,400	852,400	-	852,400	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/26999/124</a>	Rehabilitation of damaged sewerage networks (H)	UNICEF	401,103	401,103	388,177	12,926	97%	-	A - high	Gaza

# o c c u p i e d P a l e s t i n i a n t e r r i t o r y

Project code (click on hyperlinked project code to open full project details)	Title	Appealing agency	Original requirements (\$)	Revised requirements (\$)	Funding (\$)	Unmet requirements (\$)	% Covered	Uncommitted pledges (\$)	Priority	Location
<a href="#">OPT-10/WS/27002/5816</a>	Improving access to safe water and sanitation for acutely vulnerable Bedouin communities in the Jerusalem, Jericho, and Ramallah areas (H)	CISP	1,577,000	1,577,000	-	1,577,000	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/27023/124</a>	Emergency water supply and urgent water network repairs in Gaza and the West Bank (H)	UNICEF	2,334,312	2,334,312	-	2,334,312	0%	-	A - high	oPt
<a href="#">OPT-10/WS/27073/8555</a>	Sanitation units and cisterns construction for the schools in the southern and northern areas of Hebron Governorate (H)	RCSD	644,900	644,900	-	644,900	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/27209/5186</a>	Provide access to appropriate sanitation in Khan Younis Camp in the Gaza Strip (H)	ACF	1,045,900	1,045,900	278,515	767,385	27%	-	A - high	Gaza
<a href="#">OPT-10/WS/27211/5186</a>	Provide access to appropriate sanitation in Beit Lahia area in the northern Gaza Strip (H)	ACF	1,760,700	1,760,700	-	1,760,700	0%	-	A - high	oPt
<a href="#">OPT-10/WS/27315/R/5120</a>	Public Health Interventions Working with Vulnerable Communities in the Gaza Strip (H)	OXFAM GB	2,188,649	2,188,649	-	2,188,649	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/27348/12729</a>	Rehabilitation and Upgrading of Deir Netham's Existing Water System (H)	HWE	117,000	117,000	-	117,000	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/27379/12729</a>	Construction of Main Transmission Drinking Water Pipeline for Raba Village in Jineen District (H)	HWE	200,000	200,000	-	200,000	0%	-	B - medium	West Bank
<a href="#">OPT-10/WS/27392/5167</a>	Emergency rehabilitation of the Al Yarmouk refuse dump in Gaza City (H)	COOPI	200,000	200,000	-	200,000	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/27395/R/6079</a>	Emergency Intervention to Improve the Water and Sanitation Systems in Western Beit Lahia, North Gaza Strip (H) - Extended	SC	730,001	1,276,440	700,280	576,160	55%	-	A - high	Gaza
<a href="#">OPT-10/WS/27407/5120</a>	Improving the Public Health of Populations in Rafah Governorate, Gaza, through Improved Solid Waste Disposal (ER)	OXFAM GB	995,125	995,125	-	995,125	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/27428/5120</a>	Public Health Intervention to Address the Immediate Needs of Vulnerable Communities in Gaza (ER)	OXFAM GB	2,125,000	2,125,000	-	2,125,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/WS/27449/5120</a>	Public Health Intervention to Reduce Vulnerability and Improve Emergency Response Capacity of Vulnerable Communities in Gaza (H)	OXFAM GB	1,119,000	1,119,000	-	1,119,000	0%	-	B - medium	Gaza
<a href="#">OPT-10/WS/27456/R/6849</a>	WITHDRAWN Improving access to water for domestic purposes Ammoryia village, Nablus District (H)	ACPP	131,876	-	-	-	0%	-	A - high	West Bank
<a href="#">OPT-10/WS/27475/R/6849</a>	Improving access to water for domestic purposes in Sarta Village, Salfeet District (H)	ACPP	143,995	143,995	-	143,995	0%	-	B - medium	West Bank
<a href="#">OPT-10/WS/27515/5167</a>	Disposal of 30,000 tons of accumulated solid waste to the main dump site of Johr El-Deik (ER)	COOPI	75,000	75,000	-	75,000	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/27568/R/6849</a>	Emergency action for access to water in Azzun Atmeh in Qalqiliya District (H)	ACPP	372,134	372,134	-	372,134	0%	-	B - medium	West Bank

# o c c u p i e d P a l e s t i n i a n t e r r i t o r y

Project code (click on hyperlinked project code to open full project details)	Title	Appealing agency	Original requirements (\$)	Revised requirements (\$)	Funding (\$)	Unmet requirements (\$)	% Covered	Uncommitted pledges (\$)	Priority	Location
<a href="#">OPT-10/WS/27570/776</a>	Rehabilitation and construction of municipal water tanks in the Gaza Strip (ER)	UNDP	1,059,300	1,059,300	1,014,589	44,711	96%	-	A - high	Gaza
<a href="#">OPT-10/WS/27574/R/5636</a>	Improving living conditions in the Hebron Governorate by improving accessibility to safe water (H)	GVC	1,175,000	1,175,000	1,175,000	-	100%	-	A - high	West Bank
<a href="#">OPT-10/WS/27579/776</a>	Testing the concentration of heavy metals in the Gaza water aquifer (ER)	UNDP	675,170	675,170	-	675,170	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/27599/R/6849</a>	WITHDRAWN Emergency action for water access in Qalqilya municipality and Kafr Thulth (H)	ACPP	214,793	-	-	-	0%	-	B - medium	West Bank
<a href="#">OPT-10/WS/27634/R/5636</a>	Improving access to safe drinking water in the Middle Governorate of the Gaza Strip (ER)	GVC	1,680,000	1,680,000	329,744	1,350,256	20%	-	B - medium	Gaza
<a href="#">OPT-10/WS/27661/7536</a>	Mapping of private sector drinking water vendors in Gaza Strip (H)	PHG	202,000	202,000	-	202,000	0%	-	A - high	Gaza
<a href="#">OPT-10/WS/27663/7536</a>	Safe drinking water storage with solar desalination units (H)	PHG	234,000	234,000	-	234,000	0%	-	A - high	oPt
<a href="#">OPT-10/WS/27977/5593</a>	Emergency Environmental Health Programme in the Gaza Strip (H)	UNRWA	1,509,600	1,509,600	1,546,418	- 36,818	102%	-	A - high	Gaza
<a href="#">OPT-10/WS/33469/R/13051</a>	Response to Wadi Gaza Flood to Address the Threat to Hygiene from Flooded Latrines (HRF project) (H)	CBI	-	43,100	43,100	-	100%	-	A - high	Gaza
<a href="#">OPT-10/WS/33470/R/6344</a>	Support for CMWU Flood Respnse Capacities in Gaza (HRF project) (H)	PHO	-	199,993	199,993	-	100%	-	A - high	Gaza
Sub total for WATER, SANITATION AND HYGIENE			38,125,338	38,521,891	9,959,157	28,562,734	26%	-		
CLUSTER NOT SPECIFIED										
<a href="#">OPT-10/SNYS/27711/8487</a>	OPT Humanitarian Response Fund (projected needs \$8-10 million) (H)	ERF (OCHA)	-	-	7,681,321	- 7,681,321	0%	672,948	A - high	oPt
<a href="#">OPT-10/SNYS/31537/R/5593</a>	Awaiting allocation to specific project/sector	UNRWA	-	-	3,342,370	- 3,342,370	0%	-	Not specified	Not Specified
<a href="#">OPT-10/SNYS/32739/R/124</a>	Awaiting allocation to specific project/sector	UNICEF	-	-	636,069	- 636,069	0%	-	Not specified	Not Specified
Sub total for CLUSTER NOT SPECIFIED			-	-	11,659,760	- 11,659,760	0%	672,948		
Grand Total			664,473,688	602,964,570	254,029,570	348,935,000	42%	1,461,548		

NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)  
 Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.  
 Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 25 June 2010. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service ([www.reliefweb.int/fts](http://www.reliefweb.int/fts)).

**Table IV: Total funding per donor (to projects listed in the Appeal)**  
 occupied Palestinian territory 2010  
 as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Donor	Funding (\$)	% of Grand Total	Uncommitted pledges (\$)
United States	86,500,000	34%	-
Carry-over (donors not specified)	52,769,907	21%	-
European Commission (ECHO)	23,113,441	9%	288,600
Canada	19,578,159	8%	-
Sweden	11,880,363	5%	-
Spain	9,093,228	4%	672,948
Netherlands	6,993,007	3%	-
Australia	6,739,183	3%	-
Belgium	5,437,586	2%	-
Switzerland	4,410,927	2%	-
Italy	4,184,255	2%	-
Allocation of funds from Red Cross / Red Crescent	4,121,348	2%	-
United Kingdom	3,781,022	1%	-
Private (individuals & organisations)	3,639,803	1%	-
Norway	2,633,196	1%	-
Germany	2,580,555	1%	-
Allocations of unearmarked funds by UN agencies	2,539,923	1%	-
Saudi Arabia	1,500,000	1%	-
France	1,349,528	1%	-
Austria	1,129,518	0%	-
Denmark	46,131	0%	-
Qatar	8,490	0%	500,000
<b>Grand Total</b>	<b>254,029,570</b>	<b>100 %</b>	<b>1,461,548</b>

NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 25 June 2010. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service ([www.reliefweb.int/fts](http://www.reliefweb.int/fts)).

**Table V: Total humanitarian assistance per donor (Appeal plus other\*)**  
occupied Palestinian territory 2010  
as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Donor	Funding (\$)	% of Grand Total	Uncommitted pledges (\$)
United States	86,500,000	31 %	-
Carry-over (donors not specified)	52,769,907	19 %	-
European Commission (ECHO)	31,484,003	11 %	41,044,903
Canada	20,047,202	7 %	-
Switzerland	14,132,768	5 %	-
Sweden	13,101,092	5 %	-
Spain	9,093,228	3 %	672,948
Netherlands	6,993,007	3 %	-
Australia	6,739,183	2 %	-
Germany	5,664,749	2 %	-
Belgium	5,437,586	2 %	-
Italy	4,184,255	2 %	-
Allocation of funds from Red Cross / Red Crescent	4,121,348	1 %	-
United Kingdom	3,781,022	1 %	-
Private (individuals & organisations)	3,708,959	1 %	-
Norway	2,633,196	1 %	-
Allocations of unearmarked funds by UN agencies	2,539,923	1 %	-
Saudi Arabia	1,500,000	1 %	-
Luxembourg	1,400,560	1 %	-
France	1,349,528	0 %	-
Austria	1,129,518	0 %	-
Denmark	46,131	0 %	-
Qatar	8,490	0 %	500,000
<b>Grand Total</b>	<b>278,365,655</b>	<b>100 %</b>	<b>42,217,851</b>

NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

\* Includes contributions to the Consolidated Appeal and additional contributions outside of the Consolidated Appeal Process (bilateral, Red Cross, etc.)

The list of projects and the figures for their funding requirements in this document are a snapshot as of 25 June 2010. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service ([www.reliefweb.int/fts](http://www.reliefweb.int/fts)).



**Table VI: List of commitments/contributions and pledges to projects not listed in the Appeal**  
Other Humanitarian Funding to occupied Palestinian territory 2010  
as of 25 June 2010  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Channel	Donor	Description	Funding (\$)	Uncommitted pledges (\$)
Care Germany	European Commission Humanitarian Aid Office	Gaza NGO Safety Office – Phase IV (GANSO IV) (ECHO/-ME/BUD/2010/01028)	663,130	-
CARE International	Germany	Improvement of physical health situation for the population of West Bank (VN05 321.50 PSE 07/10)	259,910	-
CARITAS Allemagne (DCV)	Germany	Indemnification of personal hygiene and field hygiene for families in need (VN05 321.50 PSE 01/10)	339,105	-
CFTA	Switzerland	Culture and Free Thought Association CFTA (7F-03095.04)	366,318	-
Church of Sweden	Church of Sweden	Psychosocial Support, Job creation, Health	69,156	-
ICRC	Canada	Humanitarian assistance (M-013220)	469,043	-
ICRC	European Commission Humanitarian Aid Office	ICRC protection activities (ECHO/-ME/BUD/2010/01007)	4,723,347	-
ICRC	Germany	Protection, Assistance: economic security with the Palestine Red Crescent, Water and habitat, health (VN05 321.50 PSE 02/10)	2,164,502	-
ICRC	Luxembourg	Israel TO/TA program	1,400,560	-
ICRC	Switzerland	Contribution 2010 (7F-02837.56)	3,690,037	-
Johanniter Unfallhilfe e.V.	European Commission Humanitarian Aid Office	Sustaining quality eye care services for Palestinians in the West Bank and Gaza Strip (ECHO/-ME/BUD/2010/01023)	663,130	-
MDM France	European Commission Humanitarian Aid Office	Supporting Primary and Secondary Public Health Care services within the Gaza Strip, Occupied Palestinian Territory (ECHO/-ME/BUD/2010/01014)	1,259,947	-
Medico Intl.	Germany	Coverage of proximate and urgent needs (VN05 321.50 PSE 05/10)	320,677	-
Mercy Corps	European Commission Humanitarian Aid Office	Economic Relief and Essential Services for Vulnerable Communities in the Gaza Strip (ECHO/-ME/BUD/2010/01025)	1,061,008	-
SCC	Sweden	Humanitarian assistance	1,220,729	-
SDC/SHA	Switzerland	Human Rights & Good Governance Secretariat (7F-04397.03)	4,143,126	-
UN Agencies, NGOs and Red Cross	European Commission Humanitarian Aid Office	Humanitarian actions for the most vulnerable populations victims of the Israeli-Palestinian conflict in the Middle-East [ECHO/-ME/BUD/2010/01000-unallocated of orig decision of Euro 52 mn]	-	40,756,303
UNRWA	Switzerland	Barrier Monitoring Unit (BMU) (7F-07188.01)	1,522,360	-
<b>Grand Total</b>			<b>24,336,085</b>	<b>40,756,303</b>

NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 25 June 2010. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service ([www.reliefweb.int/fts](http://www.reliefweb.int/fts)).

### ANNEX III: ACRONYMS AND ABBREVIATIONS

ACAD	Arab Centre for Agricultural Development
ACF	<i>Action Contre la Faim</i>
ACH	<i>Accion Contra el Hambre (Action Contre la Faim-Espagne)</i>
ACIS	Arabic Culture Information Society
ACPP	<i>Asamblea de Cooperacion por la Paz</i>
ACTED	Agency for Technical Cooperation and Development
AHLC	Ad hoc Liaison Committee for Assistance to the Palestinians
AIDA	Association of International Development Agencies
AIRD	Association for Integrated Rural Development
Almawassi	Almawassi Agricultural Cooperative Association
ANERA	American Near East Refugee Aid
ARIJ	Applied Research Institute Jerusalem
ASDPD	Al-Ahleya Association for the Development of Palm and Dates
BADIL	Resource Center for Residency and Palestinian Refugee Rights
CAP	Consolidated Appeal or Consolidated Appeal Process
CBI	Community Bridge Initiative
CEB	compressed-earth block
CFTA	The Culture and Free Thought Association
CfW	cash-for-work
CHF International	CHF International
CISP	<i>Comitato Internazionale per lo Sviluppo dei Popoli</i>
CMBM	Center for Mind Body Medicine
COOPI	<i>Cooperazione Internazionale</i>
DCA	Danish Church Aid (also abbreviated as DanChurchAid)
DCAF	Geneva Centre for the Democratic Control of Armed Forces
DCI	Defence for Children International
DRC	Danish Refugee Council
DWG	Displacement Working Group
EAPPI	Ecumenical Accompaniment Programme in Palestine and Israel
ECHO	European Commission Humanitarian Aid Office
ECS	Emergency Communication System
EFA	Education for All
EMDH	<i>Enfants du Monde - Droits de l'Homme</i>
EMIS	Education Management Information System
ER	early recovery
ESDC	Economic and Social Development Centre of Palestine
EWASH	emergency water, sanitation and hygiene
FAO	Food and Agriculture Organization of the United Nations
FFT	food-for-training
FFW	food-for-work
FTS	Financial Tracking Service
GBV	gender-based violence
GCMHP	Gaza Community Mental Health Project
GDP	gross domestic product
Gol	Government of Israel
GRAD	Gaza Response Activity Database
GVC	<i>Gruppo Volontariato Civile</i>
HaMoked	Center for the Defence of the Individual
HCT	Humanitarian Country Team
HelpAge International	HelpAge International
HI	Handicap International
HRF	Humanitarian Response Fund
HWE	House of Water and Environment
ICAHD	The Israel Committee Against House Demolitions
IHL	international humanitarian law
IMC-UK	International Medical Corps-United Kingdom
INGO	international non-governmental organization
ILO	International Labour Organization
IR	Islamic Relief

IRD	International Relief and Development
IRW	Islamic Relief Worldwide
IYCF	infant and young children feeding
KAP	knowledge, attitudes and practices
LRC	Lebanese Red Cross
MDMCH	<i>Médecins du Monde</i> - Switzerland
MERLIN	Medical Emergency Relief International
M&E	monitoring and evaluation
MHPSS	Mental Health and Psycho-social Services
MoE	Ministry of Education
MoEHE	Ministry of Education and Higher Education
MoH	Ministry of Health
MoSA	Ministry of Social Affairs
MoPAD	Ministry of Planning and Administrative Development
NAFC	National Association of Free Clinics
NDC	NGO Development Centre
Near East Foundation	Near East Foundation
NECC	Near East Council of Churches
NFC	New Farm Company
NFI	non-food item
NGO	non-governmental organization
NIS	new Israeli shekel
NRC	Norwegian Refugee Council
NSS	Nutritional Surveillance System
OCHA	Office for the Coordination of Humanitarian Affairs
OHCHR	Office of the United Nations High Commissioner for Human Rights
OO	Overseas Onlus
oPt	occupied Palestinian territory
OXFAM-GB	Oxfam-Great Britain
PA	Palestinian Authority
PCAO	Palestinian Centre for Organic Agriculture
PCATI	Public Committee Against Torture in Israel
PCBS	Palestinian Central Bureau of Statistics
PCC	Palestinian Counselling Centre
PCHR	Palestinian Centre for Human Rights
PCOA	Palestinian Centre for Organic Agriculture
PCWG	Protection Cluster Working Group
PFPPA	Palestine Family Planning and Protection Association
PFU	Palestinian Farmers Union
PHG	Palestinian Hydrology Group
PHO	Polish Humanitarian Organization
PMRS	Palestinian Medical Relief Society
PoC	protection of civilians
PPTA	(the union representing secondary teachers)
PRCS	Palestine Red Crescent Society
PU	<i>Première Urgence</i>
RBM	results-based monitoring
RCO	Resident Coordinator's Office
RCSD	Rural Centre for Sustainable Development
RHR	Rabbis for Human Rights
SC	Save the Children
SCC	Swedish Cooperative Centre
SEAPPI/NEAPPI	Swedish Ecumenical Accompaniment Programme in Palestine and Israel
SE-FSA	Socio-Economic and Food Security Atlas
SEFSec	Socio-economic and Food Security Monitoring System
SPHP	Society of Physically Handicapped People
SYF	Sharek Youth Forum
UAWC	Union of Agricultural Work Committees
UCODEP	Union and Cooperation for the Development of Peoples
UHCC	Union of Health Care Committee

UHCW	Union of Health Work Committee
UN	United Nations
UNCT	United Nations Country Team
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UN-HABITAT	United Nations Centre for Human Settlements
UNICEF	United Nations Children's Fund
UNIFEM	United Nations Development Fund for Women
UNMAS	United Nations Mine Action Service
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UXO	unexploded ordnance
WA	Welfare Association
WASH	water, sanitation and hygiene
WASH MP	Water, Sanitation and Hygiene Monitoring Project
WBWD	West Bank Water Department
WCH	War Child Holland
Welfare Association	Welfare Association
WFP	World Food Programme
WHO	World Health Organization
WSCR	El Wedad Society for Community Rehabilitation

## Consolidated Appeal Process (CAP)

The CAP is a tool for aid organizations to jointly plan, coordinate, implement and monitor their response to disasters and emergencies, and to appeal for funds together instead of competitively.

It is the forum for developing a strategic approach to humanitarian action, focusing on close cooperation between host governments, donors, non-governmental organizations (NGOs), the International Red Cross and Red Crescent Movement, International Organization for Migration (IOM) and, United Nations agencies. As such, it presents a snapshot of the situation and response plans, and is an inclusive and coordinated programme cycle of:

- strategic planning leading to a Common Humanitarian Action Plan (CHAP);
- resource mobilization leading to a Consolidated Appeal or a Flash Appeal;
- coordinated programme implementation;
- joint monitoring and evaluation;
- revision, if necessary;
- reporting on results.

The CHAP is the core of the CAP – a strategic plan for humanitarian response in a given country or region, including the following elements:

- A common analysis of the context in which humanitarian action takes place;
- An assessment of needs;
- Best, worst, and most likely scenarios;
- A clear statement of longer-term objectives and goals;
- Prioritised response plans, including a detailed mapping of projects to cover all needs;
- A framework for monitoring the strategy and revising it if necessary.

The CHAP is the core of a Consolidated Appeal or, when crises break out or natural disasters strike, a Flash Appeal. Under the leadership of the Humanitarian Coordinator, and in consultation with host Governments and donors, the CHAP is developed at the field level by the Humanitarian Country Team. This team includes IASC members and standing invitees (UN agencies, the International Organization for Migration, the International Red Cross and Red Crescent Movement, and NGOs that belong to ICVA, Interaction, or SCHR), but non-IASC members, such as national NGOs, can also be included.

The Humanitarian Coordinator is responsible for the annual preparation of the consolidated appeal document. The document is launched globally near the end of each year to enhance advocacy and resource mobilization. An update, known as the Mid-Year Review, is presented to donors the following July.

Donors generally fund appealing agencies directly in response to project proposals listed in appeals. The **Financial Tracking Service (FTS)**, managed by the United Nations Office for the Coordination of Humanitarian Affairs (OCHA), is a database of appeal funding needs and worldwide donor contributions, and can be found on [www.reliefweb.int/fts](http://www.reliefweb.int/fts).

***In sum, the CAP is how aid agencies join forces to provide people in need the best available protection and assistance, on time.***

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